

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	CHURCH MEMBERSHIP															
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Ethnic Diversity				
												Asian	African American	Hispanic	Native American	Pacific Islander
DISTRICT	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)
BROWNWOOD	10,437	74	6	93	54	275	12	66	52	162	10,097	11	38	74	4	7
FORT WORTH	33,557	417	40	437	291	251	159	339	80	259	33,654	89	1,414	422	15	15
MID-CITIES	45,314	574	75	711	659	383	128	471	70	323	45,958	145	1,163	493	43	329
TEMPLE	23,473	339	14	412	361	178	49	191	74	227	23,880	423	614	330	23	24
WACO	16,958	160	13	221	217	244	54	131	68	222	16,850	86	1,132	162	8	8
WAXAHACHIE	17,427	283	5	318	239	219	64	144	58	162	17,625	56	265	411	38	16
WEATHERFORD	14,569	172	37	288	163	395	53	147	42	145	14,447	26	20	75	6	5
<b>TOTAL</b>	161,735	2,019	190	2,480	1,984	1,945	519	1,489	444	1,500	162,511	836	4,646	1,967	137	404
<b>LAST YEAR</b>	160,089	2,228	214	3,176	2,450	2,046	536	1,868	538	1,429	161,735	802	4,534	1,839	117	379
<b>CHANGE</b>	1,646	-209	-24	-696	-466	-101	-17	-379	-94	71	776	34	112	128	20	25

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TOTAL CONFERENCE	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
DISTRICT	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b
BROWNWOOD	9,960	3	5,763	4,334	2,493	59	494	1,063	56	302	169	604	460	322	382
FORT WORTH	31,635	64	17,506	16,148	7,966	294	2,303	4,502	260	880	841	2,425	2,428	1,176	1,127
MID-CITIES	43,706	79	25,493	20,465	13,549	465	7,275	6,712	383	1,919	1,911	6,641	2,583	3,199	1,950
TEMPLE	22,256	210	13,110	10,770	7,584	274	1,710	3,787	190	873	755	3,260	635	1,534	588
WACO	15,443	11	9,477	7,373	4,926	159	929	3,351	100	598	281	1,380	791	701	848
WAXAHACHIE	16,815	24	9,970	7,655	5,629	291	2,045	2,709	149	887	568	1,843	2,458	1,050	565
WEATHERFORD	14,307	8	7,899	6,548	4,683	122	1,132	3,136	136	542	437	1,294	1,205	718	837
<b>TOTAL</b>	154,122	399	89,218	73,293	46,830	1,664	15,888	25,260	1,274	6,001	4,962	17,447	10,560	8,700	6,297
<b>LAST YEAR</b>	151,974	325	87,701	72,220	47,910	2,054	16,885	25,213	1,413	5,904	4,169	16,905	8,777	9,163	6,169
<b>CHANGE</b>	2,148	74	1,517	1,073	-1,080	-390	-997	47	-139	97	793	542	1,783	-463	128

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TOTAL CONFERENCE	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	No. of Christian Formation Groups - Other				TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
									Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other			
DISTRICT	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)
BROWNWOOD	1,830	577	3,058	1,588	4,646	1,289	617	654	86	37	110	233	43	7	67
FORT WORTH	5,612	8,078	10,093	12,474	22,567	4,126	1,799	3,013	104	90	365	559	366	27	428
MID-CITIES	8,705	15,286	20,464	21,730	42,188	7,256	3,144	15,674	122	119	462	703	364	30	784
TEMPLE	3,552	2,044	9,219	4,022	13,241	3,179	730	823	97	64	304	465	185	24	242
WACO	3,195	1,734	5,874	3,654	9,528	2,399	1,378	1,287	104	61	159	324	223	15	151
WAXAHACHIE	2,698	1,508	6,478	5,099	11,577	2,734	1,645	1,149	52	50	146	248	212	36	437
WEATHERFORD	2,977	1,916	5,531	4,394	9,925	2,470	1,105	907	50	50	160	260	139	25	464
<b>TOTAL</b>	28,569	31,143	60,717	52,961	113,672	23,453	10,418	23,507	615	471	1,706	2,792	1,532	164	2,573
<b>LAST YEAR</b>	28,312	23,979	60,283	43,089	103,372	24,120	9,294	21,671	612	480	1,685	2,777	1,442	168	2,270
<b>CHANGE</b>	257	7,164	434	9,872	10,300	-667	1,124	1,836	3	-9	21	15	90	-4	303

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
DISTRICT	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
BROWNWOOD	172	6,042	419	26,311	327	28,585	74	1,358	42,221,640	3,826,765	4,869,979	1,003,354	89,121	100%	636,175
FORT WORTH	653	37,487	1,241	41,220	1,212	157,468	135	4,402	108,988,412	4,095,418	6,182,023	14,785,941	86,616	93%	2,049,076
MID-CITIES	512	34,546	1,344	31,407	1,782	359,680	241	5,831	143,835,821	3,201,205	11,373,427	33,011,996	116,203	97%	3,056,702
TEMPLE	605	39,080	1,325	53,358	1,482	115,631	430	7,592	76,929,336	5,034,776	5,603,002	16,457,626	2,504	100%	1,447,907
WACO	263	10,820	654	18,513	659	61,842	99	2,280	63,956,287	4,027,066	5,027,550	6,566,342	23,987	85%	929,590
WAXAHACHIE	419	10,723	600	21,673	768	59,848	167	2,858	72,114,848	4,716,373	5,331,523	13,419,774	31,591	99%	1,106,847
WEATHERFORD	228	20,024	565	22,859	1,062	51,923	107	5,065	71,069,313	3,120,623	6,710,161	17,607,853	12,744	98%	1,170,622
<b>TOTAL</b>	2,852	158,722	6,148	215,341	7,292	834,977	1,253	29,386	579,115,657	28,022,226	45,097,665	102,852,886	362,766	96%	10,396,919
<b>LAST YEAR</b>	2,801	150,385	6,248	253,335	7,242	809,284	1,172	46,490	549,577,700	29,149,267	44,441,704	92,318,373	1,048,487	96%	11,120,121
<b>CHANGE</b>	51	8,337	-100	-37,994	50	25,693	81	-17,104	29,537,957	-1,127,041	655,961	10,534,513	-685,721	0%	-723,202

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
DISTRICT	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
BROWNWOOD	156,254	156,310	22,688	22,688	9,035	9,035	1,993	1,993	19,243	10	392	1,034	169	369	814	503
FORT WORTH	602,667	556,527	87,505	80,822	34,846	32,355	7,694	7,480	83,536	0	776	935	585	703	575	2,695
MID-CITIES	879,160	847,589	127,654	122,988	50,828	49,199	11,225	11,111	69,713	0	1,437	6,026	1,449	1,957	1,393	2,435
TEMPLE	390,641	390,641	56,719	56,719	22,587	22,587	4,984	5,715	45,076	0	1,473	3,840	882	1,422	1,271	1,377
WACO	286,090	215,602	41,536	34,551	16,541	13,161	3,650	2,912	12,508	0	302	1,790	418	484	758	1,318
WAXAHACHIE	290,350	289,928	42,157	41,286	16,783	16,738	3,709	3,701	127,065	30	1,166	3,338	1,049	471	1,686	1,521
WEATHERFORD	299,898	299,898	43,544	43,544	17,337	17,337	3,828	3,831	37,251	10	396	3,401	624	730	1,699	596
<b>TOTAL</b>	2,905,060	2,756,495	421,803	402,598	167,957	160,412	37,083	36,743	394,392	50	5,942	20,364	5,176	6,136	8,196	10,445
<b>LAST YEAR</b>	2,670,928	2,520,064	408,140	388,228	161,357	152,287	36,208	35,067	309,426	285	5,286	16,462	5,734	5,872	7,695	11,201
<b>CHANGE</b>	234,132	236,431	13,663	14,370	6,600	8,125	875	1,676	84,966	-235	656	3,902	-558	264	501	-756

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TOTAL CONFERENCE	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
DISTRICT	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
BROWNWOOD	466	670	4,723	581	2,720	0	16,313	548	3,173	6,228	342	9,510	18,090	19,051
FORT WORTH	473	588	19,315	390	859	65,356	37,256	2,106	10,166	1,933	1,289	34,816	66,192	25,749
MID-CITIES	815	1,842	59,964	5,885	2,085	79,668	45,717	2,977	14,915	23,974	1,873	51,531	98,031	14,561
TEMPLE	459	1,004	7,912	845	2,911	194	35,509	1,365	6,873	38,406	862	23,769	45,226	50
WACO	261	296	4,932	426	1,606	13,556	18,224	819	3,932	10,228	539	14,478	27,711	15,022
WAXAHACHIE	447	1,315	9,264	268	1,964	194	24,444	999	5,140	31,753	634	17,612	33,513	32,780
WEATHERFORD	404	1,051	10,540	1,841	2,404	387	27,224	1,050	5,176	19,957	661	18,245	34,718	53,923
<b>TOTAL</b>	3,325	6,766	116,650	10,236	14,549	159,355	204,687	9,864	49,375	132,479	6,200	169,961	323,481	161,136
<b>LAST YEAR</b>	3,048	6,657	20,683	5,173	33,703	144,205	192,479	9,469	47,343	178,887	5,877	159,849	287,025	157,884
<b>CHANGE</b>	277	109	95,967	5,063	-19,154	15,150	12,208	395	2,032	-46,408	323	10,112	36,456	3,252

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				CRSP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
BROWNWOOD	396	6,162	406	5,137	3,039	77,305	1,757	1,757	55,632	5,112	81,855	192,226	68,597	68,597	43,827	43,827
FORT WORTH	5,661	18,974	5,017	9,642	24,478	565,716	6,774	6,587	194,159	18,677	112,577	426,478	264,563	241,887	169,037	163,395
MID-CITIES	604	48,334	14,384	9,618	13,166	1,216,914	9,882	9,565	304,386	27,834	126,993	590,241	385,942	375,619	246,591	241,103
TEMPLE	1,035	39,297	12,889	6,993	4,847	196,761	4,394	4,394	139,078	12,770	108,278	338,030	171,485	171,731	109,566	110,233
WACO	737	9,199	1,023	3,691	13,806	262,781	3,217	2,576	89,141	8,038	70,076	295,722	125,591	108,800	80,245	79,198
WAXAHACHIE	1,640	21,914	767	7,921	10,135	531,824	3,266	3,261	101,136	9,444	89,071	277,739	127,464	123,597	81,440	79,025
WEATHERFORD	3,928	21,060	2,309	6,370	1,758	482,950	3,369	3,369	100,302	9,813	112,088	258,977	131,649	123,673	84,120	79,024
<b>TOTAL</b>	14,001	164,940	36,795	49,372	71,229	3,334,251	32,659	31,509	983,834	91,688	700,938	2,379,413	1,275,291	1,213,904	814,826	795,805
<b>LAST YEAR</b>	20,575	147,494	18,495	53,650	81,010	3,046,071	31,375	30,140	893,237	87,566	654,975	1,600,398	1,359,585	1,299,277	703,257	691,312
<b>CHANGE</b>	-6,574	17,446	18,300	-4,278	-9,781	288,180	1,284	1,369	90,597	4,122	45,963	779,015	-84,294	-85,373	111,569	104,493

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TOTAL CONFERENCE	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
DISTRICT	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
BROWNWOOD	16,952	16,952	3,767	3,767	103,720	14,216	890,757	0	125,885	0	100,802	0	84,455	0
FORT WORTH	65,386	61,395	14,527	13,800	366,893	52,205	1,468,140	470,478	401,330	246,603	151,025	42,677	95,524	10,038
MID-CITIES	95,385	93,262	21,192	20,502	564,838	77,825	1,986,708	805,501	511,187	306,883	149,709	54,563	92,500	30,543
TEMPLE	42,385	43,326	9,419	9,419	259,290	35,674	1,546,928	322,324	322,909	79,741	125,125	16,277	117,173	4,011
WACO	31,039	30,197	6,896	6,443	164,661	24,725	1,372,834	104,138	174,609	92,626	88,950	9,174	135,355	39,277
WAXAHACHIE	31,502	31,502	6,998	6,962	185,789	26,345	1,121,423	87,593	187,336	99,638	127,163	7,897	118,913	15,784
WEATHERFORD	32,538	30,567	7,226	7,226	199,054	27,123	1,034,273	110,180	285,686	61,106	102,687	4,837	65,491	10,596
<b>TOTAL</b>	315,187	307,201	70,025	68,119	1,844,245	258,113	9,421,063	1,900,214	2,008,942	886,597	845,461	135,425	709,411	110,249
<b>LAST YEAR</b>	289,162	280,866	66,634	64,431	1,720,956	61,830	8,845,627	1,564,398	1,999,718	711,161	880,030	121,479	732,694	134,021
<b>CHANGE</b>	26,025	26,335	3,391	3,688	123,289	196,283	575,436	335,816	9,224	175,436	-34,569	13,946	-23,283	-23,772

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
DISTRICT	69	70	71	72	73	74	75	76
BROWNWOOD	0	800,814	207,127	907,349	84,043	3,388,525	19,830	7,578,968
FORT WORTH	239,427	4,812,627	1,239,593	3,202,589	1,537,025	1,147,539	38,193	18,433,456
MID-CITIES	560,659	7,625,762	1,682,611	4,887,050	4,854,827	3,493,655	53,440	32,346,419
TEMPLE	27,790	3,240,133	695,802	2,261,792	1,963,977	628,223	28,481	13,565,776
WACO	5,500	1,665,827	322,537	1,455,213	770,171	718,251	19,871	8,538,104
WAXAHACHIE	48,340	2,329,753	561,992	1,723,956	1,622,655	829,094	20,170	11,056,479
WEATHERFORD	134,583	2,296,765	495,461	1,517,834	832,509	1,913,895	20,423	10,937,907
<b>TOTAL</b>	1,016,299	22,771,681	5,205,123	15,955,783	11,665,207	12,119,182	200,408	102,457,109
<b>LAST YEAR</b>	904,870	21,741,633	4,895,794	15,790,851	11,089,103	7,384,972	207,198	92,335,503
<b>CHANGE</b>	111,429	1,030,048	309,329	164,932	576,104	4,734,210	-6,790	10,121,606

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TOTAL CONFERENCE	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non- Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other
DISTRICT	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83
BROWNWOOD	1,773	1,556,340	2,496,495	158,673	65,076	210	20,789	257,207	4,554,790	1,402,504	473,116	703,692	2,579,312	2,810	0	2,575	5,385
FORT WORTH	7,470	11,926,337	4,253,080	381,100	138,686	16,079	468,734	496,756	17,680,772	2,303,602	196,264	190,385	2,690,251	6,641	0	136,266	142,907
MID-CITIES	11,180	17,454,333	7,931,450	816,813	155,274	115,275	340,114	698,335	27,511,594	3,711,816	471,802	951,160	5,134,778	2,898	66,675	52,005	121,578
TEMPLE	5,569	7,243,777	3,921,838	370,470	87,514	1,414,901	138,642	436,937	13,614,079	1,801,484	245,891	519,375	2,566,750	0	0	56,000	56,000
WACO	3,566	4,109,375	3,184,860	221,839	106,466	112,072	261,026	264,040	8,259,678	713,829	256,068	138,613	1,108,510	0	0	8,450	8,450
WAXAHACHIE	4,361	4,330,759	4,818,269	321,107	107,041	93,000	87,427	421,542	10,179,145	589,119	753,116	165,399	1,507,634	678	0	37,000	37,678
WEATHERFORD	3,598	4,704,361	3,426,838	405,353	78,608	0	33,305	203,563	8,852,028	769,407	324,503	701,472	1,795,382	10,560	3,329	65,000	78,889
<b>TOTAL</b>	37,517	51,325,282	30,032,830	2,675,355	738,665	1,751,537	1,350,037	2,778,380	90,652,086	11,291,761	2,720,760	3,370,096	17,382,617	23,587	70,004	357,296	450,887
<b>LAST YEAR</b>	35,382	50,472,390	27,296,498	2,710,235	703,597	320,704	1,057,618	3,121,804	85,682,846	8,715,463	2,426,397	3,623,565	14,765,425	48,325	82,435	282,364	407,624
<b>CHANGE</b>	2,135	852,892	2,736,332	-34,880	35,068	1,430,833	292,419	-343,424	4,969,240	2,576,298	294,363	-253,469	2,617,192	-24,738	-12,431	74,932	43,263