

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHURCH MEMBERSHIP															
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Ethnic Diversity				
												Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)
ARLINGTON: Grace	464	6	2	0	0	0	3	16	0	1	452	0	446	1	0	0
St. Andrew	1,656	26	0	5	2	0	2	13	0	3	1,671	8	64	99	0	3
St. John the Apostle	1,149	8	4	27	13	22	0	6	5	3	1,165	4	6	21	2	3
Azle First	939	29	0	26	3	0	0	5	0	3	989	0	0	6	0	0
Benbrook	491	1	0	8	4	66	12	11	4	5	406	0	0	5	0	0
Burleson First	1,442	17	0	27	13	93	2	18	6	22	1,358	1	2	4	0	0
Crowley	592	5	0	18	6	0	0	6	6	5	604	0	1	10	2	0
Dido	145	5	0	3	1	0	0	0	0	0	154	0	0	0	0	0
Everman	331	2	0	0	0	0	2	1	0	3	327	0	2	4	0	0
Forest Hill	75	0	0	2	1	0	0	0	2	6	70	0	4	0	0	0
FORT WORTH: Alliance	877	26	0	26	5	0	3	24	1	1	905	8	12	8	0	0
Arborlawn	2,526	25	0	52	26	0	6	22	9	40	2,552	4	7	9	2	0
Arlington Heights	2,446	19	0	14	7	0	0	20	2	18	2,446	5	3	52	0	0
Wesley	350	3	0	1	1	0	7	2	3	5	338	0	0	2	1	0
Bethel	101	3	0	0	0	0	0	0	0	0	104	0	0	1	0	0
Campus Drive	395	6	11	4	14	0	0	0	0	2	428	0	414	1	1	1
Christ	242	2	0	5	4	0	0	2	0	4	247	2	3	0	0	0
Crossroads	243	4	0	3	10	0	66	0	0	1	193	2	2	5	0	0
Diamond Hill	150	15	0	0	0	0	0	0	0	0	165	0	0	61	0	0
Edge Park	546	0	2	1	4	0	0	3	0	10	540	0	2	0	0	0
First	11,284	65	0	94	99	0	10	94	13	66	11,359	38	94	41	0	0
Genesis	1,468	18	0	19	7	20	18	21	7	10	1,436	6	15	13	3	4
Grace	199	5	0	4	1	0	0	0	0	3	206	0	0	7	0	0
Azle Eagle Mountain	89	1	2	0	0	0	0	1	0	1	90	2	0	3	0	0
Lighthouse Fellowship	966	27	12	18	25	0	4	8	2	2	1,032	0	2	11	0	0

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	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Ethnic Diversity				
												Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)
Morningside	262	7	3	5	1	0	1	2	3	5	267	0	261	2	0	0
Ridglea	403	0	0	13	9	0	0	2	0	4	419	0	3	2	0	2
River Oaks	290	16	0	2	2	0	5	7	1	7	290	1	2	20	1	0
Thompson Chapel	64	1	0	0	0	0	0	11	0	0	54	0	54	0	0	0
University	804	2	0	8	1	0	0	6	0	11	798	7	2	6	0	2
Western Hills	485	6	0	3	1	50	16	30	5	6	388	0	11	1	1	0
LifePoint *	39	27	4	25	3	0	0	0	0	0	98	0	0	0	0	0
Joshua	1,091	9	0	4	10	0	1	4	1	3	1,105	1	0	11	2	0
Kennedale	178	7	0	2	5	0	0	1	0	1	190	0	2	10	0	0
Saginaw	775	24	0	18	13	0	1	3	10	8	808	0	0	6	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33,557	417	40	437	291	251	159	339	80	259	33,654	89	1,414	422	15	15
LAST YEAR	34,051	486	58	834	372	997	136	699	132	275	33,557	84	1,398	386	13	13
CHANGE	-494	-69	-18	-397	-81	-746	23	-360	-52	-16	97	5	16	36	2	2

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b
ARLINGTON: Grace	4	1	244	208	40	0	0	5	0	0	24	0	3	0	3
St. Andrew	1,497	0	882	789	582	12	363	469	23	40	10	385	36	82	40
St. John the Apostle	1,129	0	632	533	329	8	296	45	8	20	21	120	20	59	30
Azle First	983	0	567	422	297	17	83	256	10	37	8	120	60	50	35
Benbrook	401	0	251	155	131	1	50	130	0	11	2	20	0	5	26
Burleson First	1,351	0	735	623	387	18	4	125	15	30	8	78	20	30	65
Crowley	591	0	327	277	173	6	77	160	1	25	20	34	22	12	12
Dido	154	0	88	66	58	1	29	7	3	5	1	7	11	13	13
Everman	321	0	207	120	71	1	4	11	0	6	3	9	0	4	4
Forest Hill	66	0	43	27	33	0	3	4	0	7	0	0	0	0	0
FORT WORTH: Alliance	877	0	471	434	315	16	14	56	23	42	15	148	50	45	68
Arborlawn	2,530	0	1,458	1,094	758	19	194	112	32	86	101	191	877	145	401
Arlington Heights	2,386	0	1,389	1,057	571	29	197	408	12	62	25	148	65	65	74
Wesley	335	0	197	141	50	0	14	5	0	3	10	5	0	0	0
Bethel	103	0	58	46	23	0	0	4	0	3	0	3	0	0	0
Campus Drive	11	0	251	177	156	0	33	57	11	8	7	15	12	15	30
Christ	242	0	145	102	130	3	39	66	0	10	10	23	25	25	35
Crossroads	175	9	98	95	90	1	30	58	0	7	3	8	12	7	18
Diamond Hill	104	0	94	71	35	0	0	110	3	7	4	4	80	15	22
Edge Park	538	0	324	216	159	1	12	65	0	7	2	13	0	6	6
First	11,161	25	4,998	6,361	1,143	66	350	918	35	242	322	470	635	204	50
Genesis	1,395	0	786	650	476	10	216	130	14	64	170	117	335	131	40
Grace	199	0	128	78	36	3	4	26	0	3	3	7	4	1	1
Azle Eagle Mountain	85	0	62	28	36	0	1	6	10	3	0	3	0	2	0
Lighthouse Fellowship	1,019	0	592	440	491	40	14	360	10	24	15	60	35	24	65

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Morningside	1	3	173	94	104	1	0	1	6	6	0	12	0	9	0
Ridglea	410	2	251	168	140	0	17	14	0	12	0	52	0	17	0
River Oaks	266	0	158	132	94	8	40	43	6	10	3	31	12	10	17
Thompson Chapel	0	0	42	12	30	0	0	1	0	3	3	2	2	5	6
University	777	4	466	332	188	1	0	300	8	21	5	31	0	25	0
Western Hills	370	5	232	156	112	1	0	46	0	10	2	18	5	7	1
LifePoint *	98	0	56	42	98	5	0	28	9	1	8	0	28	0	9
Joshua	1,076	15	587	518	240	5	5	375	10	32	15	70	25	60	12
Kennedale	178	0	126	64	61	6	25	25	0	6	2	33	18	15	10
Saginaw	802	0	388	420	329	15	189	76	11	27	19	188	36	88	34
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31,635	64	17,506	16,148	7,966	294	2,303	4,502	260	880	841	2,425	2,428	1,176	1,127
LAST YEAR	31,609	54	17,433	16,111	8,272	358	2,309	4,494	246	938	521	2,542	1,915	1,269	1,050
CHANGE	26	10	73	37	-306	-64	-6	8	14	-58	320	-117	513	-93	77

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	No. of Christian Formation Groups - Other				TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
									Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other			
ChurchName	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)
ARLINGTON: Grace	0	6	0	36	36	0	24	15	1	2	5	8	0	0	0
St. Andrew	115	0	622	86	708	243	142	15	2	1	15	18	23	1	1
St. John the Apostle	120	247	319	318	637	99	88	139	1	2	17	20	18	2	12
Azle First	195	0	402	103	505	188	24	77	1	1	8	10	10	0	0
Benbrook	69	14	105	42	147	63	9	40	0	2	3	5	0	2	10
Burleson First	311	45	449	138	587	242	70	25	2	2	7	11	0	0	0
Crowley	101	95	172	149	321	89	35	174	6	2	15	23	2	5	26
Dido	45	16	70	41	111	20	0	10	1	2	1	4	5	0	0
Everman	25	30	44	37	81	23	0	10	1	1	5	7	0	0	0
Forest Hill	15	0	22	0	22	14	0	0	0	0	0	0	0	0	0
FORT WORTH: Alliance	75	125	310	258	568	151	79	47	3	5	27	35	13	1	5
Arborlawn	872	2,920	1,294	4,299	5,593	449	62	91	24	18	69	111	25	0	0
Arlington Heights	437	902	712	1,066	1,778	334	362	306	8	4	23	35	19	0	0
Wesley	32	0	40	10	50	25	8	6	0	0	2	2	87	0	0
Bethel	8	6	14	6	20	12	0	8	0	0	1	1	1	0	0
Campus Drive	65	100	103	149	252	61	85	12	2	3	2	7	0	0	0
Christ	90	75	148	145	293	83	35	65	3	6	11	20	6	1	20
Crossroads	8	15	30	48	78	26	18	28	1	2	1	4	4	2	6
Diamond Hill	21	164	47	270	317	35	164	22	4	3	7	14	15	0	0
Edge Park	120	20	146	28	174	99	0	18	0	1	1	2	0	0	0
First	1,815	2,515	2,731	3,522	6,253	918	345	1,575	5	3	46	54	70	6	247
Genesis	196	470	508	1,015	1,523	144	13	26	5	3	31	39	14	0	0
Grace	20	20	31	28	59	20	0	10	0	0	0	0	0	0	1
Azle Eagle Mountain	10	15	18	15	33	15	0	0	0	0	0	0	0	0	0
Lighthouse Fellowship	50	75	158	190	348	122	70	150	11	12	20	43	27	2	10

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	No. of Christian Formation Groups - Other				TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
									Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other			
ChurchName	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)
Morningside	50	0	77	0	77	45	0	0	0	0	4	4	0	0	0
Ridglea	110	0	191	0	191	81	16	6	1	1	3	5	6	0	0
River Oaks	32	29	83	61	144	39	6	50	1	1	1	3	6	0	0
Thompson Chapel	12	5	22	16	38	10	5	5	2	5	12	19	0	0	0
University	182	0	259	5	264	120	25	12	0	0	5	5	0	0	0
Western Hills	90	10	125	18	143	63	10	8	2	1	2	5	0	0	0
LifePoint *	0	43	1	88	89	0	11	9	5	2	5	12	5	0	0
Joshua	117	54	279	106	385	120	12	10	3	1	6	10	4	0	0
Kennedale	8	9	62	39	101	25	24	0	3	1	2	6	2	0	0
Saginaw	196	53	499	142	641	148	57	44	6	3	8	17	4	5	90
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,612	8,078	10,093	12,474	22,567	4,126	1,799	3,013	104	90	365	559	366	27	428
LAST YEAR	6,115	5,695	10,864	9,181	20,045	4,179	1,380	2,642	115	81	374	570	405	27	441
CHANGE	-503	2,383	-771	3,293	2,522	-53	419	371	-11	9	-9	-11	-39	0	-13

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
ARLINGTON: Grace	8	350	15	383	0	0	0	0	30,000	0	2,261	0	5,706	38%	8,099
St. Andrew	0	0	0	0	65	5,865	1	40	4,340,270	155,000	505,808	2,212,957	0	100%	81,655
St. John the Apostle	0	0	0	0	50	1,488	0	0	1,952,009	113,000	142,272	802,133	6,070	101%	54,400
Azle First	0	0	0	0	50	5,500	1	60	3,712,569	0	151,977	912,810	0	100%	83,199
Benbrook	0	0	0	0	26	3,500	1	50	262,900	112,000	47,285	810,829	3,219	1%	728
Burleson First	20	0	87	3,447	65	1,000	12	135	5,330,150	256,500	478,856	555,920	5,894	100%	102,177
Crowley	48	7,563	30	730	12	2,527	11	235	1,944,600	176,500	83,790	0	0	100%	32,222
Dido	0	0	0	0	13	0	0	0	640,000	230,000	45,000	0	0	100%	19,640
Everman	13	0	30	453	4	0	0	0	1,139,900	124,000	10,751	0	0	101%	13,615
Forest Hill	0	0	15	440	0	0	1	6	738,000	0	39,855	0	0	100%	5,957
FORT WORTH: Alliance	10	2,065	0	0	65	19,562	10	125	3,007,000	182,000	45,019	2,077,000	15,636	100%	53,732
Arborlawn	65	955	181	11,496	130	22,232	17	780	10,412,680	0	1,951,260	450,000	0	100%	234,373
Arlington Heights	50	6,500	87	1,185	74	3,170	2	150	8,000,000	220,000	171,579	408,119	0	100%	161,103
Wesley	9	0	0	0	0	0	2	15	885,000	115,000	72,052	0	0	100%	18,316
Bethel	8	0	8	0	0	0	1	13	1,054,875	0	7,000	0	0	100%	8,826
Campus Drive	20	0	10	1,763	20	0	2	100	2,429,800	171,000	1,000	142,000	0	100%	51,860
Christ	15	1,000	27	270	40	8,200	0	0	1,640,898	144,600	73,019	213,377	0	100%	30,013
Crossroads	0	0	0	0	18	7,550	2	35	2,320,000	0	23,553	1,118,395	5,091	20%	7,766
Diamond Hill	0	0	0	0	15	0	4	270	383,560	119,600	100,000	0	0	100%	1,985
Edge Park	19	1,193	52	35	8	260	1	16	1,356,062	150,600	162,000	0	0	100%	45,903
First	92	1,614	300	12,500	215	43,732	0	0	31,192,300	0	657,196	0	0	100%	582,832
Genesis	33	998	71	2,300	56	9,570	24	470	6,655,632	0	48,037	1,268,816	0	100%	98,562
Grace	0	0	12	0	0	3	3	75	1,514,500	143,100	0	0	0	100%	11,036
Azle Eagle Mountain	0	0	9	238	0	0	1	200	397,450	90,000	0	0	0	100%	4,636
Lighthouse Fellowship	15	0	34	2,971	65	0	16	200	4,002,309	285,318	234,985	1,864,261	0	100%	80,992

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
Morningside	65	4,949	54	300	6	550	3	25	1,010,000	0	0	0	0	100%	30,673
Ridglea	8	0	52	768	22	0	1	47	2,760,500	267,900	143,270	0	0	100%	41,049
River Oaks	13	150	25	329	17	1,542	2	697	860,000	105,000	45,358	0	0	28%	7,513
Thompson Chapel	3	250	9	0	0	0	0	0	120,646	25,000	0	0	0	51%	5,786
University	55	2,500	64	425	25	4,521	6	400	400,000	0	625,747	4,122	0	61%	32,237
Western Hills	22	450	16	204	8	0	2	54	3,455,802	159,300	33,048	0	0	62%	26,813
LifePoint *	0	0	0	0	11	0	0	0	45,000	0	25,000	0	0	0%	0
Joshua	40	1,750	28	755	28	696	1	48	3,166,000	110,000	75,395	1,795,110	45,000	100%	50,315
Kennedale	0	0	4	28	23	0	0	0	750,000	120,000	4,450	137,092	0	83%	10,083
Saginaw	22	5,200	21	200	81	16,000	8	156	1,073,000	185,000	111,000	13,000	0	100%	50,980
Fort Worth District Office	0	0	0	0	0	0	0	0	5,000	335,000	64,200	0	0	0%	0
TOTAL	653	37,487	1,241	41,220	1,212	157,468	135	4,402	108,988,412	4,095,418	6,182,023	14,785,941	86,616	93%	2,049,076
LAST YEAR	629	35,314	1,241	51,860	1,112	154,699	136	4,670	111,056,265	3,689,800	4,573,012	14,139,562	767,081	93%	2,193,047
CHANGE	24	2,173	0	-10,640	100	2,769	-1	-268	-2,067,853	405,618	1,609,011	646,379	-680,465	0%	-143,971

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
ARLINGTON: Grace	5,786	0	840	0	335	335	74	74	150	0	73	0	0	67	0	0
St. Andrew	22,299	22,299	3,238	3,238	1,289	1,289	285	285	615	0	0	0	0	0	0	50
St. John the Apostle	14,765	14,765	2,144	2,144	854	854	189	189	589	0	0	332	0	0	0	842
Azle First	22,720	22,720	3,299	3,299	1,314	1,314	290	290	0	0	25	25	25	25	25	25
Benbrook	13,801	0	2,004	0	798	0	176	176	40	0	0	0	0	0	0	5
Burleson First	27,903	27,903	4,052	4,052	1,613	1,613	356	356	3,457	0	0	0	0	0	50	25
Crowley	8,799	8,799	1,278	1,278	509	509	112	112	2,432	0	35	0	62	154	20	45
Dido	5,364	5,364	779	779	310	310	68	68	148	0	0	0	0	0	0	0
Everman	3,676	3,676	534	534	213	213	47	47	126	0	60	154	37	61	10	105
Forest Hill	1,627	1,627	236	236	94	94	21	21	45	0	0	20	0	0	10	0
FORT WORTH: Alliance	14,645	14,645	2,126	2,126	847	847	187	187	3,386	0	0	0	106	0	106	106
Arborlawn	64,003	64,003	9,293	9,293	3,701	3,701	817	817	2,149	0	0	0	0	0	0	0
Arlington Heights	43,995	43,995	6,388	6,388	2,544	2,544	562	562	1,513	0	0	0	0	0	0	0
Wesley	5,002	5,002	726	726	289	289	64	64	0	0	0	0	0	0	0	0
Bethel	2,411	2,411	350	350	139	139	31	31	0	0	0	0	0	0	0	0
Campus Drive	14,163	14,163	2,056	2,056	819	819	181	181	0	0	0	0	90	50	0	0
Christ	8,196	8,196	1,190	1,190	474	474	105	105	38	0	70	44	50	25	50	50
Crossroads	10,848	2,094	1,575	0	627	29	139	0	0	0	0	0	0	0	0	0
Diamond Hill	542	542	79	79	31	31	7	7	15	0	0	0	0	0	0	0
Edge Park	12,535	12,535	1,820	1,820	725	725	160	160	3,085	0	0	0	0	0	0	0
First	159,164	159,164	23,110	23,110	9,203	9,203	2,032	2,032	54,947	0	0	0	0	0	0	100
Genesis	26,879	26,879	3,903	3,903	1,554	1,554	343	418	3,261	0	235	0	0	0	0	0
Grace	3,013	3,013	438	438	174	174	38	38	83	0	0	45	15	15	51	25
Azle Eagle Mountain	1,266	1,266	184	184	73	73	16	16	35	0	0	0	0	0	0	0
Lighthouse Fellowship	22,118	22,118	3,211	3,211	1,279	1,279	282	282	1,182	0	0	0	0	0	0	1,022

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Morningside	8,377	8,377	1,216	1,216	484	484	107	107	231	0	100	25	35	51	37	50
Ridglea	11,210	11,210	1,628	1,628	648	648	143	143	848	0	9	25	0	90	38	0
River Oaks	7,413	661	1,076	165	429	55	95	95	0	0	5	0	0	0	32	25
Thompson Chapel	3,074	2,900	446	446	178	178	39	39	0	0	0	0	0	0	0	0
University	14,343	8,640	2,083	2,083	829	829	183	183	2,000	0	0	0	0	0	0	0
Western Hills	11,752	6,582	1,706	834	679	150	150	0	2,235	0	0	100	0	0	0	0
LifePoint *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Joshua	13,741	13,741	1,995	1,995	794	794	175	175	449	0	98	98	98	98	0	153
Kennedale	3,315	3,315	481	0	192	0	42	42	93	0	0	0	0	0	79	0
Saginaw	13,922	13,922	2,021	2,021	805	805	178	178	384	0	66	67	67	67	67	67
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	602,667	556,527	87,505	80,822	34,846	32,355	7,694	7,480	83,536	0	776	935	585	703	575	2,695
LAST YEAR	592,495	551,066	90,541	81,845	36,113	32,123	8,081	7,553	42,555	0	809	1,845	582	966	710	2,230
CHANGE	10,172	5,461	-3,036	-1,023	-1,267	232	-387	-73	40,981	0	-33	-910	3	-263	-135	465

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
ARLINGTON: Grace	35	0	182	0	0	611	180	0	0	0	0	0	670	259
St. Andrew	0	0	0	0	0	2,453	840	78	381	0	49	1,357	2,582	999
St. John the Apostle	0	0	30	0	0	0	3,203	52	583	0	32	898	1,709	662
Azle First	25	25	0	25	25	1,945	300	79	388	0	50	1,382	2,630	1,018
Benbrook	0	0	0	0	0	175	280	48	0	0	30	0	0	0
Burleson First	0	0	0	0	0	3,145	2,035	98	477	0	61	1,698	3,230	1,250
Crowley	20	90	330	0	506	1,223	870	31	150	0	19	535	1,019	394
Dido	0	0	0	0	0	566	105	19	92	0	12	326	621	240
Everman	7	52	756	44	95	488	420	13	215	200	8	224	426	165
Forest Hill	0	0	50	0	0	171	60	6	28	743	4	99	188	73
FORT WORTH: Alliance	106	0	100	106	138	2,346	210	51	356	0	32	891	1,695	656
Arborlawn	0	0	0	0	0	10,029	4,125	224	1,094	250	141	3,894	7,410	2,867
Arlington Heights	0	0	280	0	0	5,093	2,385	154	752	0	97	2,677	5,093	1,971
Wesley	0	0	0	0	0	428	120	17	85	597	11	304	579	224
Bethel	0	0	0	0	0	206	120	8	41	0	5	147	279	108
Campus Drive	0	0	2,355	0	0	1,638	240	49	242	0	31	862	1,640	635
Christ	50	25	186	25	0	1,149	1,180	29	140	83	18	499	949	367
Crossroads	0	0	0	0	0	0	180	38	0	0	0	0	0	0
Diamond Hill	0	0	0	0	0	57	0	2	9	0	1	33	63	24
Edge Park	0	0	385	0	25	1,323	665	44	214	0	28	763	1,451	562
First	0	0	10,000	0	0	17,822	13,517	556	2,719	0	350	9,683	18,427	7,131
Genesis	0	0	392	0	0	2,936	901	154	459	0	59	1,635	3,112	1,204
Grace	0	55	25	0	0	318	0	11	51	60	7	183	349	135
Azle Eagle Mountain	0	0	0	0	0	183	230	4	22	0	3	77	147	57
Lighthouse Fellowship	0	0	0	0	0	2,334	420	77	378	0	49	1,346	2,561	991

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Morningside	25	30	100	25	50	884	220	29	143	0	18	510	970	375
Ridglea	0	105	254	0	0	1,183	495	39	192	0	25	682	1,298	502
River Oaks	0	0	100	0	0	0	240	26	127	0	16	451	556	332
Thompson Chapel University	0	0	0	0	0	61	270	11	53	0	7	187	142	138
	0	0	620	0	0	1,525	885	50	245	0	32	873	1,448	643
Western Hills	0	0	340	0	0	695	930	0	0	0	26	715	1,361	527
LifePoint *	0	0	0	0	0	0	60	0	0	0	0	0	0	0
Joshua	98	98	1,215	98	20	2,025	540	48	235	0	30	836	1,591	616
Kennedale	40	41	300	0	0	0	0	12	57	0	7	202	384	0
Saginaw	67	67	66	67	0	2,344	670	49	238	0	31	847	1,612	624
Fort Worth District Office	0	0	1,249	0	0	0	360	0	0	0	0	0	0	0
TOTAL	473	588	19,315	390	859	65,356	37,256	2,106	10,166	1,933	1,289	34,816	66,192	25,749
LAST YEAR	337	756	1,448	587	1,262	47,165	36,140	2,201	10,386	8,238	1,312	36,039	65,265	26,144
CHANGE	136	-168	17,867	-197	-403	18,191	1,116	-95	-220	-6,305	-23	-1,223	927	-395

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				CRSP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
ARLINGTON: Grace	0	0	0	100	0	0	65	0	60	0	1,129	2,048	2,540	2,540	1,623	1,576
St. Andrew	0	0	0	384	0	20,950	251	251	7,939	729	4,350	14,801	9,789	9,789	6,254	6,254
St. John the Apostle	479	719	0	0	0	49,038	166	166	5,257	483	2,881	12,062	6,482	6,482	4,141	4,141
Azle First	25	60	25	25	0	5,000	255	255	8,089	743	4,433	17,418	9,974	9,974	6,373	6,373
Benbrook	435	435	0	0	0	4,154	155	155	0	14	0	10,541	6,058	0	3,871	0
Burleson First	0	390	0	480	0	4,609	314	314	9,934	913	5,444	18,092	12,249	12,249	7,826	7,826
Crowley	150	710	370	151	0	5,360	99	99	3,133	288	1,717	9,731	3,863	3,863	2,468	2,468
Dido	0	200	0	92	0	0	60	60	1,910	175	1,046	9,064	2,355	2,355	1,504	1,504
Everman	0	125	182	160	0	415	41	41	1,309	120	717	600	1,614	1,614	1,031	1,031
Forest Hill	0	0	20	28	0	302	18	18	579	53	317	0	714	714	456	456
FORT WORTH: Alliance	106	815	0	252	0	0	165	165	5,214	479	2,857	9,677	6,429	6,429	4,108	4,108
Arborlawn	0	1,740	0	1,102	0	94,792	720	720	22,787	2,094	12,487	27,220	28,097	28,097	17,952	17,952
Arlington Heights	0	1,065	0	760	0	1,178	495	495	15,663	1,439	8,583	29,542	19,313	19,313	12,340	12,340
Wesley	0	0	0	0	0	0	56	56	1,781	164	976	7,651	2,196	2,196	1,403	1,403
Bethel	0	0	0	0	0	700	27	27	858	79	470	1,190	1,058	1,058	676	676
Campus Drive	0	500	140	0	0	26,985	159	159	5,042	463	2,763	10,124	6,217	6,217	3,972	3,972
Christ	50	400	25	38	108	865	92	92	2,918	268	1,599	9,302	3,598	3,598	2,299	2,299
Crossroads	0	110	0	0	0	0	122	0	0	56	1,706	7,025	4,762	0	3,043	3,043
Diamond Hill	0	0	0	9	0	0	6	6	193	18	106	0	238	238	152	152
Edge Park	0	2,409	22	216	0	532	141	141	4,463	410	2,446	10,142	5,503	5,503	3,516	3,516
First	4,000	7,528	4,000	4,000	18,000	236,810	1,789	1,789	56,666	5,206	31,052	82,268	69,871	69,871	44,643	44,643
Genesis	0	581	0	463	0	2,535	302	302	9,570	879	5,244	20,311	11,800	11,800	7,539	7,539
Grace	0	0	15	52	0	1,685	34	34	1,073	99	588	2,886	1,323	1,323	845	845
Azle Eagle Mountain	0	25	0	22	0	0	14	14	451	41	247	2,337	556	556	355	355
Lighthouse Fellowship	0	0	0	381	0	29,745	249	249	7,874	723	4,315	11,608	9,709	9,709	6,204	6,204

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				CRSP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Morningside	40	50	25	144	0	3,313	94	94	2,982	274	1,634	6,805	3,677	3,677	2,350	2,350
Ridglea	0	195	0	193	0	6,901	126	126	3,991	367	2,187	10,264	4,921	4,921	3,144	3,144
River Oaks	0	10	0	0	0	260	83	83	327	242	1,446	7,498	3,254	165	2,079	355
Thompson Chapel	0	0	0	53	0	0	35	35	68	101	0	5,497	1,349	0	862	862
University	0	15	28	0	0	29,318	161	161	500	469	1,500	14,011	6,297	500	4,023	4,023
Western Hills	0	85	0	0	0	1,145	132	132	2,500	384	2,293	9,573	5,159	3,538	3,296	3,296
LifePoint *	0	0	0	0	0	2,000	0	0	0	0	0	8,209	0	0	0	0
Joshua	98	0	98	237	196	700	154	154	4,892	449	2,681	15,267	6,032	6,032	3,854	3,854
Kennedale	171	0	0	60	0	327	37	37	1,180	0	647	7,658	1,455	1,455	930	930
Saginaw	107	107	67	240	174	36,097	157	157	4,956	455	2,716	16,056	6,111	6,111	3,905	3,905
Fort Worth District Office	0	700	0	0	6,000	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,661	18,974	5,017	9,642	24,478	565,716	6,774	6,587	194,159	18,677	112,577	426,478	264,563	241,887	169,037	163,395
LAST YEAR	9,815	31,066	5,867	13,705	4,169	490,306	7,041	6,445	191,893	19,691	105,295	284,890	304,872	279,795	157,658	152,258
CHANGE	-4,154	-12,092	-850	-4,063	20,309	75,410	-267	142	2,266	-1,014	7,282	141,588	-40,309	-37,908	11,379	11,137

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
ARLINGTON: Grace	628	0	139	139	791	526	22,250	0	7,200	0	0	0	2,376	0
St. Andrew	2,419	2,419	537	537	14,801	2,029	58,558	0	12,000	0	1,200	0	11,844	0
St. John the Apostle	1,602	1,602	356	356	9,800	1,344	70,964	9,906	3,000	0	6,121	0	5,220	0
Azle First	2,465	2,465	548	548	15,081	2,068	66,147	9,533	31,608	14,883	9,600	2,260	0	0
Benbrook	1,497	0	333	0	0	305	47,243	0	5,665	0	5,711	0	0	0
Burleson First	3,027	3,027	673	673	18,521	2,538	71,328	9,250	15,000	5,188	0	500	8,172	0
Crowley	955	955	212	212	5,840	801	40,884	0	6,000	0	1,725	0	0	0
Dido	582	582	129	129	3,560	488	26,488	0	5,000	10,662	8,000	0	3,369	3,739
Everman	399	399	89	89	2,440	334	27,949	0	4,500	0	900	0	3,792	0
Forest Hill	177	177	39	39	1,080	148	11,924	0	0	0	3,146	0	48	0
FORT WORTH: Alliance	1,589	1,589	353	353	9,720	1,332	44,080	0	6,000	0	5,000	0	0	0
Arborlawn	6,944	6,944	1,543	1,543	42,482	5,823	75,123	76,638	26,000	22,000	4,761	12,255	3,075	995
Arlington Heights	4,773	4,773	1,060	1,060	29,201	4,003	82,225	60,748	9,960	37,880	8,288	3,897	0	0
Wesley	543	543	121	121	3,320	455	31,960	0	14,183	0	3,600	0	3,576	0
Bethel	262	262	58	58	1,600	219	16,008	0	0	0	382	0	0	0
Campus Drive	1,537	1,537	341	341	9,400	1,288	58,150	1,257	5,000	0	10,000	0	0	0
Christ	889	889	198	198	5,440	745	28,000	0	17,000	0	17,000	0	3,594	0
Crossroads	1,177	0	261	0	800	0	30,278	0	18,825	0	1,341	0	895	0
Diamond Hill	59	59	13	13	360	49	6,231	0	0	0	0	0	0	0
Edge Park	1,360	1,360	302	302	8,320	1,140	58,438	0	0	0	3,000	0	0	0
First	17,268	17,268	3,836	3,836	105,645	14,481	138,700	236,784	39,300	128,290	24,650	17,163	0	0
Genesis	2,916	2,916	648	648	17,841	2,446	67,538	34,113	30,000	16,500	10,000	3,600	2,712	5,304
Grace	327	327	73	73	2,000	275	13,582	0	0	0	0	0	0	0
Azle Eagle Mountain	137	137	31	31	840	115	10,999	0	0	0	0	0	0	0
Lighthouse Fellowship	2,400	2,400	533	533	14,681	2,012	68,512	0	13,385	0	3,943	0	9,180	0

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Morningside	909	909	202	202	5,560	762	25,227	0	14,800	0	1,365	0	14,770	0
Ridglea	1,216	1,216	270	270	7,440	1,020	45,904	0	5,643	0	2,013	0	0	0
River Oaks	804	115	179	179	1,443	674	24,506	0	5,600	0	1,619	0	9,180	0
Thompson Chapel	333	333	74	74	0	212	19,945	0	15,665	0	0	0	2,964	0
University	1,556	1,556	346	346	6,852	1,305	40,964	5,934	15,000	5,000	0	0	0	0
Western Hills	1,275	1,275	283	150	2,600	450	36,302	0	5,610	0	683	0	5,333	0
LifePoint *	0	0	0	0	0	0	500	0	32,286	0	0	0	0	0
Joshua	1,491	1,491	331	331	9,120	1,250	36,024	26,315	8,600	6,200	8,977	3,002	0	0
Kennedale	360	360	80	80	1,074	301	13,161	0	17,500	0	0	0	5,424	0
Saginaw	1,510	1,510	336	336	9,240	1,267	52,048	0	11,000	0	8,000	0	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	65,386	61,395	14,527	13,800	366,893	52,205	1,468,140	470,478	401,330	246,603	151,025	42,677	95,524	10,038
LAST YEAR	63,863	60,079	14,871	14,309	375,066	13,994	1,447,443	387,126	368,849	211,277	163,631	39,212	97,258	12,094
CHANGE	1,523	1,316	-344	-509	-8,173	38,211	20,697	83,352	32,481	35,326	-12,606	3,465	-1,734	-2,056

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
ARLINGTON: Grace	0	4,050	780	34,586	0	650	897	94,874
St. Andrew	19,691	164,782	18,379	85,570	149,551	14,039	0	657,362
St. John the Apostle	0	150,332	29,017	90,335	131,798	40,223	0	658,610
Azle First	0	198,957	33,323	121,269	102,846	446,071	0	1,144,744
Benbrook	0	75,253	3,145	60,035	84,708	77,003	0	375,556
Burleson First	0	247,182	16,010	163,700	160,400	0	5,301	836,491
Crowley	0	68,589	24,082	61,251	0	67,860	2,045	326,917
Dido	0	9,931	13,698	38,275	0	0	0	148,977
Everman	0	30,697	11,584	34,803	3,328	0	500	135,765
Forest Hill	0	0	2,321	14,802	0	12,981	837	53,385
FORT WORTH: Alliance	0	133,384	15,071	90,445	171,091	15,345	0	551,708
Arborlawn	0	549,253	182,989	243,885	35,437	14,052	0	1,622,243
Arlington Heights	68,062	332,654	41,988	267,136	58,303	0	1,231	1,175,291
Wesley	0	19,509	2,046	25,926	0	0	0	127,912
Bethel	0	0	9,311	23,003	0	1,035	411	61,192
Campus Drive	0	111,282	19,268	89,373	32,880	8,353	0	429,545
Christ	0	89,473	21,902	42,723	35,200	104,626	1,498	404,842
Crossroads	0	53,919	7,209	35,170	85,987	2,500	0	251,205
Diamond Hill	0	15,335	4,265	11,544	0	4,300	0	43,741
Edge Park	0	72,240	9,372	70,775	0	3,198	1,748	283,478
First	123,445	1,397,265	471,871	714,868	0	202,597	6,175	4,536,932
Genesis	0	225,378	33,554	156,578	120,000	2,840	2,637	840,931
Grace	0	13,655	676	25,594	0	3,797	160	73,830
Azle Eagle Mountain	0	0	183	15,425	3,870	766	257	38,968
Lighthouse Fellowship	0	300,923	146,908	138,381	156,459	30,412	1,887	997,674

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Morningside	0	49,124	9,493	52,900	0	13,827	1,170	225,589
Ridglea	0	85,213	27,397	71,528	0	12,160	1,442	312,949
River Oaks	0	36,766	4,608	55,620	0	0	770	154,190
Thompson Chapel	0	0	200	3,700	6,233	0	400	60,774
University	0	96,015	7,630	74,506	6,240	9,125	5,349	346,403
Western Hills	0	74,591	2,700	63,214	0	4,776	906	236,031
LifePoint *	0	19,500	29,000	17,000	0	30,000	0	138,555
Joshua	0	72,110	19,532	88,306	138,238	12,553	1,589	493,445
Kennedale	0	5,175	1,312	29,207	14,400	538	300	105,869
Saginaw	28,229	110,090	18,769	91,156	40,056	11,912	683	479,169
Fort Worth District Office	0	0	0	0	0	0	0	8,309
TOTAL	239,427	4,812,627	1,239,593	3,202,589	1,537,025	1,147,539	38,193	18,433,456
LAST YEAR	214,774	4,602,920	1,218,937	3,158,021	2,045,253	1,335,570	34,001	18,372,761
CHANGE	24,653	209,707	20,656	44,568	-508,228	-188,031	4,192	60,695

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83
ARLINGTON: Grace	76	0	84,883	850	0	0	0	3,868	89,601	0	0	0	0	4,689	0	0	4,689
St. Andrew	474	566,219	132,980	8,523	0	0	0	14,000	721,722	0	9,344	0	9,344	0	0	0	0
St. John the Apostle	285	419,590	95,940	10,465	636	0	600	68,849	596,080	92,208	0	0	92,208	0	0	0	0
Azle First	372	406,331	198,993	9,209	488	0	1,700	42,423	659,144	192,881	1,596	0	194,477	0	0	0	0
Benbrook	77	201,115	25,027	2,183	0	0	10,420	316	239,061	0	13,445	0	13,445	0	0	0	0
Burleson First	176	501,388	134,383	8,586	0	0	46,768	0	691,125	169,678	12,983	24,750	207,411	0	0	0	0
Crowley	0	0	232,054	0	1,406	0	3,200	7,191	243,851	35,157	0	43,402	78,559	0	0	0	0
Dido	81	79,846	23,631	22,127	200	1,200	0	24,184	151,188	0	0	0	0	0	0	0	0
Everman	27	62,784	59,780	5,422	0	0	620	13,583	142,189	0	563	0	563	0	0	510	510
Forest Hill	0	0	32,010	840	221	0	12,300	12,954	58,325	0	4,453	6,000	10,453	0	0	0	0
FORT WORTH: Alliance	348	414,929	145,891	8,743	1,677	14,879	17,379	22,347	625,845	114,697	0	0	114,697	0	0	0	0
Arborlawn	834	1,320,972	374,740	19,526	13,180	0	2,345	0	1,730,763	1,545,195	0	0	1,545,195	0	0	0	0
Arlington Heights	314	823,921	176,230	17,804	0	0	19,380	14,298	1,051,633	16,185	1,615	0	17,800	0	0	0	0
Wesley	66	0	105,157	7,565	0	0	3,490	2,783	118,995	0	745	18,633	19,378	0	0	0	0
Bethel	35	0	59,915	1,436	43	0	7,220	1,262	69,876	0	2,768	0	2,768	0	0	0	0
Campus Drive	381	199,368	189,000	2,227	5	0	48,900	0	439,500	13,970	0	0	13,970	0	0	0	0
Christ	61	205,545	34,302	8,512	302	0	27,667	0	276,328	115,996	0	0	115,996	0	0	0	0
Crossroads	30	159,411	26,811	109,513	0	0	1,461	22,255	319,451	0	0	1,000	1,000	0	0	0	0
Diamond Hill	11	9,120	4,300	0	0	0	4,800	6,200	24,420	0	0	0	0	0	0	40,756	40,756
Edge Park	197	212,846	51,989	2,965	5	0	3,894	5,850	277,549	0	8,805	0	8,805	0	0	0	0
First	2,025	3,190,115	975,549	45,144	1,230	0	197,745	28,892	4,438,675	0	100,000	0	100,000	0	0	0	0
Genesis	384	645,868	89,584	14,227	0	0	11,255	87,019	847,953	0	5,532	0	5,532	0	0	0	0
Grace	0	0	77,686	500	0	0	9,900	7,000	95,086	0	0	0	0	1,952	0	0	1,952
Azle Eagle Mountain	0	38,093	0	0	11	0	3,375	0	41,479	0	0	0	0	0	0	0	0
Lighthouse Fellowship	464	899,153	172,718	23,188	0	0	1,468	0	1,096,527	0	1,330	87,600	88,930	0	0	0	0

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

FORT WORTH DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83
Morningside	0	0	192,671	1,557	0	0	12,000	12,899	219,127	7,635	0	0	7,635	0	0	0	0
Ridglea	131	140,402	118,629	6,330	111,863	0	15,331	3,771	396,326	0	4,652	0	4,652	0	0	0	0
River Oaks	87	50,880	109,072	2,577	0	0	385	2,887	165,801	0	1,429	0	1,429	0	0	5,000	5,000
Thompson Chapel	0	20,300	3,975	140	3,984	0	500	3,995	32,894	0	0	0	0	0	0	0	0
University	0	369,247	0	5,440	0	0	2,250	0	376,937	0	7,070	0	7,070	0	0	0	0
Western Hills	65	182,647	60,940	4,185	45	0	2,231	11,908	261,956	0	420	0	420	0	0	0	0
LifePoint *	46	79,000	25,000	5,000	0	0	0	0	109,000	0	0	0	0	0	0	90,000	90,000
Joshua	230	320,884	120,000	10,719	875	0	0	63,887	516,365	0	1,514	0	1,514	0	0	0	0
Kennedale	79	49,690	39,116	9,284	0	0	150	12,135	110,375	0	0	0	0	0	0	0	0
Saginaw	114	356,673	80,124	6,313	2,515	0	0	0	445,625	0	18,000	9,000	27,000	0	0	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7,470	11,926,337	4,253,080	381,100	138,686	16,079	468,734	496,756	17,680,772	2,303,602	196,264	190,385	2,690,251	6,641	0	136,266	142,907
LAST YEAR	7,291	11,225,383	4,088,296	568,094	110,409	3,100	327,574	530,476	16,853,332	757,614	150,303	534,768	1,442,685	1,416	24,999	126,756	153,171
CHANGE	179	700,954	164,784	-186,994	28,277	12,979	141,160	-33,720	827,440	1,545,988	45,961	-344,383	1,247,566	5,225	-24,999	9,510	-10,264