

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CHURCH MEMBERSHIP															
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Ethnic Diversity				
												Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)
Bartlett	155	0	0	0	1	0	0	0	0	1	155	0	0	5	0	0
BELTON: First	1,223	1	0	11	9	0	0	20	5	7	1,212	0	2	7	0	4
Mt. Zion	62	3	0	0	0	0	3	0	0	1	61	0	60	0	0	0
Kell's Branch	13	0	2	0	0	0	0	0	0	0	15	0	15	0	0	0
Bruceville-Eddy	206	0	0	2	0	0	0	0	0	14	194	0	0	0	0	0
Cedar Park: Good News	147	9	0	2	18	0	0	0	0	1	175	0	1	10	0	0
Copperas Cove: Grace	1,043	11	1	6	10	84	0	12	0	5	970	1	2	7	0	0
Evant	166	0	1	3	3	0	0	3	0	4	166	0	0	3	0	0
Purmela	29	1	0	5	2	11	0	0	1	0	25	0	0	0	0	0
Florence	280	8	0	0	4	0	0	0	3	6	283	0	0	13	0	0
Jarrell	47	2	0	0	0	0	0	0	0	1	48	0	0	1	0	0
Gatesville First	650	7	0	12	1	34	0	6	4	15	611	1	1	3	0	0
GEORGETOWN: First	2,268	34	0	54	23	6	1	16	9	24	2,323	2	2	26	1	0
St. John	887	7	0	24	17	0	0	10	4	6	915	0	0	14	12	0
St. Paul	51	1	0	0	0	0	0	0	0	1	51	1	47	0	0	0
Wellspring	766	4	0	21	22	0	1	26	15	9	762	0	0	3	0	0
Granger	50	0	0	2	0	30	0	0	0	0	22	0	0	0	0	0
Harker Heights	452	16	0	11	2	0	0	0	0	1	480	0	3	9	0	2
Hutto	173	1	2	11	0	3	13	1	6	1	163	0	3	2	0	0
Jonesboro	59	0	0	0	1	0	0	0	0	1	59	0	0	0	0	0
Temple: Bethel	29	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0
Lanham	28	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0
KILLEEN: First	1,681	31	0	21	19	0	2	15	1	18	1,716	0	18	13	0	10
St. Andrew	308	11	5	4	0	0	2	3	0	4	319	1	6	2	0	8
St. Luke	449	1	0	0	11	4	0	0	5	3	449	371	30	0	0	0
Little River	387	2	0	2	3	0	0	1	0	6	387	0	0	2	0	0
MOODY: First	207	1	0	0	1	0	0	0	0	7	202	0	0	3	0	0
Moody Leon	210	0	0	0	0	0	0	1	0	3	206	0	0	3	1	0
Mooreville	139	2	3	2	24	0	0	0	0	1	169	0	3	2	0	0
Nolanville	113	4	0	8	3	0	0	2	0	1	125	0	0	2	0	0

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	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Ethnic Diversity				
												Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9a(1)	9a(2)	9a(3)	9a(4)	9a(5)
Pidcoke	112	3	0	4	2	0	0	0	0	0	121	0	0	0	0	0
Rogers	29	0	0	0	0	0	0	1	0	0	28	0	0	1	0	0
Rosebud	115	0	0	2	1	0	0	1	0	3	114	0	0	0	0	0
ROUND ROCK:First Journey of Faith *	4,245	49	0	77	95	0	2	32	9	9	4,414	29	42	92	6	0
	71	4	0	14	3	0	0	4	0	0	88	1	2	7	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	1,111	33	0	17	11	0	12	9	4	2	1,145	13	14	52	0	0
Salado	865	8	0	13	7	0	0	7	3	9	874	0	0	14	0	0
TAYLOR: First Tenth Street	304	5	0	10	2	0	0	0	0	3	318	0	0	0	0	0
	174	5	0	0	0	0	0	1	0	7	171	0	0	2	0	0
Thrall	22	0	0	0	0	0	0	0	0	2	20	0	0	1	0	0
TEMPLE: First Foundation at Lakewood	2,288	24	0	55	47	0	0	7	5	21	2,381	2	1	9	0	0
Oak Park	402	26	0	10	10	0	11	9	0	6	422	1	5	12	1	0
St. James	430	6	0	5	0	0	0	0	0	8	433	0	1	0	0	0
	345	13	0	5	5	0	0	0	0	3	365	0	356	3	0	0
Open Arms-merged St. James	5	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0
St. Paul	259	2	0	2	0	0	0	0	0	6	257	0	0	0	0	0
Holland	83	0	0	0	1	1	0	0	0	1	82	0	0	6	0	0
Topsey	25	1	0	0	0	0	0	0	0	0	26	0	0	0	0	0
Troy	310	3	0	2	3	5	2	4	0	6	301	0	0	1	2	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23,473	339	14	417	361	178	49	196	74	227	23,880	423	614	330	23	24
LAST YEAR	22,778	371	39	482	441	66	79	232	85	176	23,473	434	596	324	24	24
CHANGE	695	-32	-25	-65	-80	112	-30	-36	-11	51	407	-11	18	6	-1	0

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Bartlett	150	0	91	64	40	3	3	3	0	6	1	6	0	0	0
BELTON: First	1,199	0	667	545	215	3	41	133	3	22	28	41	116	45	50
Mt. Zion	0	1	36	25	16	0	0	0	0	3	13	1	3	3	3
Kell's Branch	0	0	9	6	6	0	0	0	0	0	3	1	2	0	0
Bruceville-Eddy	194	0	100	94	63	0	14	10	0	5	2	10	6	6	8
Cedar Park: Good News	164	0	90	85	111	12	22	225	9	25	8	60	74	25	12
Copperas Cove: Grace	959	1	561	409	285	23	197	130	0	14	14	76	0	29	19
Evant	163	0	95	71	57	0	0	11	0	4	4	5	0	4	0
Purmela	25	0	20	5	34	0	1	5	0	1	1	0	0	0	0
Florence	270	0	147	136	110	1	47	7	0	10	5	28	30	11	21
Jarrell	47	0	28	20	30	0	12	0	0	5	2	2	0	7	15
Gatesville First	606	0	349	262	157	6	60	92	6	14	40	10	130	15	27
GEORGETOWN: First	2,292	0	1,269	1,054	799	29	255	149	28	106	115	301	0	32	63
St. John	887	2	508	407	277	4	111	185	7	55	95	77	36	28	17
St. Paul	3	0	40	11	25	1	0	2	0	3	4	2	0	10	0
Wellspring	756	3	449	313	279	7	5	58	4	13	31	21	16	32	120
Granger	22	0	14	8	3	0	0	0	0	0	0	0	0	0	0
Harker Heights	459	7	266	214	163	3	3	0	0	10	4	30	20	10	5
Hutto	157	1	87	76	63	2	39	30	0	9	12	11	22	0	0
Jonesboro	59	0	31	28	8	0	0	8	0	0	0	0	0	0	0
Temple: Bethel	29	0	17	12	15	0	0	11	0	2	0	0	0	0	0
Lanham	28	0	16	12	11	0	0	16	0	0	1	0	0	0	1
KILLEEN: First	1,670	5	979	737	398	15	0	60	9	20	11	61	18	25	35
St. Andrew	302	0	182	137	100	5	49	53	0	3	2	3	10	0	3
St. Luke	34	14	360	89	390	8	90	155	0	9	3	50	8	60	10
Little River	385	0	212	175	103	2	48	58	2	8	0	28	0	26	15
MOODY: First	199	0	115	87	49	1	4	25	0	10	4	19	0	3	2
Moody Leon	202	0	127	79	51	0	2	13	0	9	0	22	5	6	6
Mooreville	164	0	100	69	100	0	0	36	8	16	9	19	11	7	0
Nolanville	119	4	67	58	42	5	4	8	0	2	0	3	0	0	1

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TEMPLE DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9a(6)	9a(7)	9b(1)	9b(2)	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Pidcoke	120	1	64	57	40	3	0	40	4	3	0	5	0	3	0
Rogers	27	0	19	9	19	0	1	4	0	0	0	0	0	0	0
Rosebud	114	0	69	45	32	0	0	18	0	4	3	0	0	0	0
ROUND ROCK:First Journey of Faith *	4,079	166	2,422	1,992	1,318	63	122	1,255	42	289	188	1,825	0	922	0
	76	2	48	40	70	4	3	30	0	2	5	15	10	0	10
Rockbridge *	0	0	0	0	0	0	0	0	0	0	2	0	15	0	0
St. Philip's	1,066	0	592	553	328	16	11	466	20	50	60	147	22	15	68
Salado	860	0	450	424	243	10	99	52	7	28	10	83	27	26	40
TAYLOR: First Tenth Street	318	0	183	135	82	3	43	15	5	10	30	42	12	12	0
	169	0	76	95	45	4	23	8	0	2	3	0	0	0	0
Thrall	19	0	13	7	15	0	0	1	0	0	0	0	0	0	0
TEMPLE: First Foundation at Lakewood	2,369	0	983	1,398	585	14	245	152	11	41	0	141	0	98	0
Oak Park	402	1	247	175	257	11	54	118	5	20	27	10	10	20	20
St. James	432	0	268	165	158	2	35	51	5	12	6	31	17	11	5
	5	1	245	120	190	9	30	15	15	10	5	47	15	15	10
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul	257	0	165	92	37	0	0	0	0	4	4	3	0	0	0
Holland	76	0	52	30	42	0	0	5	0	5	0	6	0	3	0
Topsey	26	0	15	11	11	1	0	1	0	1	0	0	0	0	2
Troy	297	1	167	134	112	4	37	73	0	8	0	18	0	25	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22,256	210	13,110	10,770	7,584	274	1,710	3,787	190	873	755	3,260	635	1,534	588
LAST YEAR	21,895	166	12,815	10,642	7,606	361	2,398	4,453	202	905	425	3,279	508	1,623	904
CHANGE	361	44	295	128	-22	-87	-688	-666	-12	-32	330	-19	127	-89	-316

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	No. of Christian Formation Groups - Other				TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
									Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other			
ChurchName	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)
Bartlett	25	0	37	1	38	12	10	8	0	0	2	2	1	0	0
BELTON: First	77	22	185	216	401	85	0	22	5	3	2	10	0	0	0
Mt. Zion	5	16	12	35	47	6	6	0	0	0	0	0	0	0	0
Kell's Branch	10	0	11	5	16	0	5	0	0	0	0	0	2	0	0
Bruceville-Eddy	10	7	31	23	54	30	8	9	0	1	1	2	0	0	0
Cedar Park: Good News	0	35	110	129	239	27	0	75	0	0	0	0	0	0	0
Copperas Cove: Grace	121	0	240	33	273	92	0	0	1	1	5	7	0	0	0
Evant	17	25	30	29	59	14	7	10	0	0	2	2	0	0	0
Purmela	0	10	1	11	12	0	10	10	0	0	1	1	1	0	0
Florence	28	10	77	66	143	55	8	15	1	1	5	7	0	1	15
Jarrell	14	0	28	17	45	25	0	0	1	1	0	2	0	0	0
Gatesville First	46	20	85	217	302	71	80	120	4	2	4	10	6	1	6
GEORGETOWN: First	556	282	995	460	1,455	393	26	20	3	4	23	30	27	3	28
St. John	152	70	312	218	530	155	17	80	9	3	18	30	9	4	17
St. Paul	3	0	18	4	22	5	10	0	0	2	2	4	0	0	0
Wellspring	108	311	174	478	652	97	17	10	2	4	20	26	2	0	0
Granger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harker Heights	30	35	80	64	144	45	35	25	1	1	3	5	0	0	0
Hutto	13	30	33	64	97	14	3	0	1	0	0	1	0	0	0
Jonesboro	0	1	0	1	1	0	1	0	0	0	1	1	0	0	0
Temple: Bethel	9	3	11	3	14	10	4	0	0	0	1	1	0	0	0
Lanham	0	4	0	6	6	0	3	0	3	0	1	4	0	0	0
KILLEEN: First	80	100	186	164	350	161	0	45	5	3	10	18	0	2	37
St. Andrew	10	20	16	35	51	5	9	15	0	0	5	5	0	0	0
St. Luke	6	4	125	25	150	105	38	35	5	3	40	48	0	0	0
Little River	46	22	108	37	145	36	11	0	0	1	3	4	0	0	0
MOODY: First	40	10	72	16	88	32	8	0	0	1	2	3	0	0	1
Moody Leon	40	6	77	17	94	38	6	0	0	1	1	2	0	0	1
Mooreville	40	0	82	20	102	57	26	5	2	2	2	6	2	0	0
Nolanville	8	0	13	1	14	8	0	0	0	0	0	0	0	0	0

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									Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other			
ChurchName	18a	18b	19(1)	19(2)	19	20	21	22	23(1)	23(2)	23(3)	23	24	25(1)	25(2)
Pidcoke	13	0	24	0	24	20	0	0	0	0	0	0	0	1	1
Rogers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rosebud	24	0	28	3	31	21	20	0	0	0	0	0	0	0	0
ROUND ROCK:First Journey of Faith *	1,025	622	4,061	810	4,871	699	58	22	38	9	82	129	41	4	69
	10	10	27	35	62	15	15	10	0	1	1	2	2	0	0
Rockbridge *	0	30	0	47	47	0	0	15	1	0	2	3	0	0	0
St. Philip's	79	46	291	196	487	88	7	11	2	6	25	33	24	0	0
Salado	144	53	281	130	411	167	42	9	1	2	4	7	12	4	15
TAYLOR: First Tenth Street	38	0	102	42	144	30	12	0	0	0	2	2	0	1	6
	6	10	8	13	21	6	10	10	0	0	2	2	0	0	0
Thrall	0	9	0	9	9	0	9	9	0	0	1	1	0	0	0
TEMPLE: First Foundation at Lakewood	525	0	805	0	805	274	0	62	0	0	0	0	0	0	0
Oak Park	40	149	90	206	296	70	149	105	3	4	15	22	46	1	15
St. James	59	40	113	68	181	63	30	36	7	4	10	21	4	1	15
	37	32	109	62	171	60	30	30	2	3	6	11	5	0	0
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul	0	0	7	4	11	16	0	0	0	0	0	0	0	0	0
Holland	12	0	26	0	26	15	0	0	0	0	0	0	1	0	0
Topsey	4	0	5	2	7	4	0	0	0	0	0	0	0	0	0
Troy	42	0	93	0	93	53	0	0	0	1	0	1	0	1	16
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,552	2,044	9,219	4,022	13,241	3,179	730	823	97	64	304	465	185	24	242
LAST YEAR	3,375	1,906	9,182	3,743	12,925	3,350	754	773	69	75	261	405	221	20	197
CHANGE	177	138	37	279	316	-171	-24	50	28	-11	43	60	-36	4	45

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
Bartlett	0	0	0	0	0	0	2	15	441,200	140,800	20,000	0	0	100%	10,259
BELTON: First	28	2,472	42	880	35	511	6	210	3,590,000	296,000	350,000	0	0	100%	67,647
Mt. Zion	6	3,532	11	0	5	0	0	0	195,000	80,000	0	1,736	0	27%	1,641
Kell's Branch	4	0	11	0	1	0	0	0	38,000	0	53	0	0	100%	433
Bruceville-Eddy	0	0	0	0	7	0	0	0	650,000	62,000	0	118,988	0	100%	8,814
Cedar Park: Good News	0	0	12	300	30	1,000	1	254	745,000	0	45,000	489,000	0	100%	5,201
Copperas Cove: Grace	35	1,545	59	3,284	29	927	1	79	937,144	106,000	32,128	0	0	100%	45,083
Evant	0	0	14	0	0	0	4	50	350,000	125,000	291,281	0	0	100%	9,968
Purmela	0	0	0	0	0	0	1	45	75,000	15,000	25,344	0	0	100%	1,591
Florence	15	0	0	0	40	0	0	0	533,016	148,932	61,260	0	0	100%	15,605
Jarrell	0	0	0	0	12	0	0	0	90,000	0	0	0	0	100%	3,033
Gatesville First	15	1,700	30	470	28	0	3	80	2,650,000	158,000	350,749	0	0	100%	43,373
GEORGETOWN: First	45	5,600	190	4,130	305	9,320	15	831	8,387,661	280,000	57,797	1,693,733	0	100%	210,534
St. John	0	0	50	551	36	9,000	15	405	2,492,553	181,171	261,279	130,329	0	100%	72,392
St. Paul	0	0	0	0	0	0	2	10	95,197	0	0	0	0	100%	2,890
Wellspring	20	1,550	20	1,500	32	804	19	263	3,733,000	0	194,067	1,582,833	0	100%	80,773
Granger	0	0	0	0	0	0	0	0	145,000	0	15,000	0	0	100%	1,014
Harker Heights	20	75	0	0	10	0	5	50	1,575,000	500	20,000	101,800	0	104%	23,291
Hutto	0	0	0	0	0	0	10	10	1,007,400	199,000	2,435	171,925	0	100%	18,494
Jonesboro	0	0	0	0	0	0	0	0	121,000	0	0	0	0	100%	1,157
Temple: Bethel	0	0	0	0	0	0	0	0	38,000	0	0	0	0	100%	868
Lanham	0	0	0	0	0	0	0	0	44,000	0	0	0	0	100%	1,014
KILLEEN: First	21	4,167	59	2,300	50	523	1	77	2,775,000	415,000	173,533	443,736	0	100%	75,571
St. Andrew	14	1,000	20	2,544	0	0	2	16	530,000	131,000	19,000	0	0	100%	24,708
St. Luke	50	1,500	245	12,000	30	1,500	135	12	2,800,000	255,000	40,000	150,000	0	100%	42,192
Little River	8	0	0	0	28	0	4	37	867,680	161,000	10,627	7,958	0	100%	17,773
MOODY: First	0	0	10	980	2	0	4	46	738,205	161,408	206,937	14,883	0	100%	10,115
Moody Leon	0	0	0	0	5	0	0	0	264,000	0	50,175	0	0	100%	7,513
Mooreville	0	0	25	573	24	1,400	2	54	638,000	0	38,500	0	0	100%	5,201
Nolanville	0	0	0	0	0	0	1	0	333,334	0	41,435	0	0	100%	4,769

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32(1)	32(2)	33	34	35	36	37	X	XX
Pidcoke	17	500	12	100	0	0	0	0	50,500	0	9,600	0	0	100%	3,471
Rogers	0	0	0	0	0	0	0	0	200,000	0	0	0	0	100%	2,890
Rosebud	18	200	16	1,836	0	0	0	0	590,000	133,000	195,760	0	0	100%	8,525
ROUND ROCK:First Journey of Faith *	102 9	9,965 0	188 0	10,250 0	426 15	78,952 0	135 2	3,622 12	13,200,000 25,000	335,000 0	625,000 0	8,025,000 0	0 0	100% 0%	177,440 0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0
St. Philip's	12	2,340	24	4,065	171	2,296	21	799	3,110,400	0	391,115	731,084	0	100%	94,210
Salado	22	0	22	500	40	0	4	160	2,749,713	255,000	139,374	837,069	0	100%	48,839
TAYLOR: First Tenth Street	0 20	0 165	32 21	1,300 849	8 0	450 0	2 5	27 25	1,333,000 1,140,000	173,000 127,000	203,901 42,856	0 5,000	0 0	100% 100%	15,758 11,704
Thrall	0	0	0	0	0	0	2	10	65,083	0	40,000	0	0	100%	2,601
TEMPLE: First Foundation at Lakewood	42 0	0 0	88 0	489 0	0 30	0 4,450	0 19	0 183	10,717,000 1,898,550	379,000 0	600,000 233,990	400,000 659,383	0 0	100% 100%	143,626 46,242
Oak Park	29	900	48	389	15	2,896	1	34	1,770,000	171,965	275,838	96,375	2,504	104%	33,264
St. James	36	1,500	37	2,000	43	1,602	6	176	2,000,000	0	250,000	750,000	0	100%	8,814
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	0
St. Paul	17	369	10	668	0	0	0	0	401,000	105,000	0	0	0	100%	11,989
Holland	0	0	11	0	0	0	0	0	12,700	0	0	0	0	98%	3,271
Topsey	0	0	0	0	0	0	0	0	65,000	0	2,139	0	0	100%	1,157
Troy	0	0	18	1,400	25	0	0	0	710,000	215,000	286,125	46,794	0	100%	16,761
Temple District Office	0	0	0	0	0	0	0	0	12,000	225,000	704	0	0	0%	4,428
TOTAL	605	39,080	1,325	53,358	1,482	115,631	430	7,592	76,929,336	5,034,776	5,603,002	16,457,626	2,504	100%	1,447,907
LAST YEAR	587	43,397	1,274	49,329	1,513	108,070	455	6,575	66,787,576	4,819,427	5,028,345	17,698,694	20,018	100%	1,583,961
CHANGE	18	-4,317	51	4,029	-31	7,561	-25	1,017	10,141,760	215,349	574,657	-1,241,068	-17,514	0%	-136,054

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Bartlett	2,774	2,774	403	403	160	160	35	35	76	0	0	0	0	0	0	0
BELTON: First	18,243	18,243	2,649	2,649	1,055	1,055	233	233	7,424	0	0	100	50	30	160	210
Mt. Zion	1,641	1,641	238	0	95	0	21	0	0	0	0	0	0	0	0	0
Kell's Branch	117	117	17	17	7	7	1	1	3	0	0	0	0	0	0	0
Bruceville-Eddy	2,383	2,383	346	346	138	138	30	30	66	0	25	75	0	0	13	75
Cedar Park: Good News	1,406	1,406	204	204	81	81	18	18	0	0	0	0	0	0	0	0
Copperas Cove: Grace	12,188	12,188	1,770	1,770	705	705	156	156	336	0	173	408	163	256	177	206
Evant	2,695	2,695	391	391	156	156	34	34	119	0	0	60	0	0	0	0
Purmela	430	430	62	62	25	25	5	5	12	0	0	0	0	0	0	0
Florence	4,219	4,219	613	613	244	244	54	54	227	0	0	0	0	0	81	0
Jarrell	820	820	119	119	47	47	10	10	23	0	0	0	0	0	0	0
Gatesville First	11,719	11,719	1,702	1,702	678	678	150	150	2,844	0	25	50	25	25	0	60
GEORGETOWN: First	56,721	56,721	8,236	8,236	3,279	3,279	724	1,454	22,584	0	0	730	0	0	0	0
St. John	19,571	19,571	2,842	2,842	1,132	1,132	250	250	2,663	0	224	0	219	187	200	55
St. Paul	781	781	113	113	45	45	10	10	22	0	24	15	10	15	10	10
Wellspring	21,837	21,837	3,171	3,171	1,263	1,263	279	279	0	0	0	0	0	0	0	0
Granger	273	273	40	40	16	16	3	3	8	0	0	0	0	0	0	0
Harker Heights	6,055	6,055	879	879	350	350	77	77	2,567	0	0	0	50	150	0	50
Hutto	5,000	5,000	726	726	289	289	64	64	138	0	62	25	10	25	25	15
Jonesboro	313	313	45	45	18	18	4	4	9	0	0	0	0	0	0	0
Temple: Bethel	234	234	34	34	14	14	3	3	29	0	0	20	0	0	30	0
Lanham	273	273	40	40	16	16	3	3	8	0	0	0	0	0	0	0
KILLEEN: First	20,431	20,431	2,967	2,967	1,181	1,181	261	261	563	0	0	0	0	0	0	0
St. Andrew	6,680	6,680	970	970	386	386	85	85	200	0	35	75	0	0	104	0
St. Luke	11,407	11,407	1,656	1,656	660	660	146	146	314	0	0	0	0	0	0	0
Little River	4,805	4,805	698	698	278	278	61	61	132	0	0	0	62	224	70	0
MOODY: First	2,735	2,735	397	397	158	158	35	35	471	0	70	110	20	20	65	20
Moody Leon	2,031	2,031	295	295	117	117	26	26	1,256	0	10	10	10	10	15	10
Mooreville	1,406	1,406	204	204	81	81	18	18	339	0	10	30	0	0	30	30
Nolanville	1,289	1,289	187	187	75	75	16	16	36	0	0	20	0	0	0	97

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Pidcoke	938	938	136	136	54	54	12	12	466	0	0	150	25	0	0	0
Rogers	781	781	113	113	45	45	10	10	22	0	0	0	0	0	0	0
Rosebud	2,305	2,305	335	335	133	133	29	29	0	0	0	0	0	0	0	0
ROUND ROCK:First Journey of Faith *	47,971	47,971	6,965	6,965	2,774	2,774	613	613	0	0	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	25,470	25,470	3,698	3,698	1,473	1,473	325	325	120	0	185	1,053	216	95	182	70
Salado	13,204	13,204	1,917	1,917	763	763	169	170	364	0	510	430	2	325	0	0
TAYLOR: First Tenth Street	4,258	4,258	618	618	246	246	54	54	142	0	120	0	20	10	5	0
	3,164	3,164	459	459	183	183	40	40	87	0	0	39	0	25	29	44
Thrall	703	703	102	102	41	41	9	9	19	0	0	0	0	0	0	50
TEMPLE: First	38,830	38,830	5,638	5,638	2,245	2,245	496	496	100	0	0	100	0	0	0	100
Foundation at Lakewood	12,501	12,501	1,815	1,815	723	723	160	160	0	0	0	100	0	0	0	0
Oak Park	8,672	8,672	1,259	1,259	501	501	111	111	239	0	0	0	0	0	0	0
St. James	2,383	2,383	346	346	138	138	30	30	0	0	0	0	0	0	0	200
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul	3,242	3,242	471	471	187	187	41	41	889	0	0	0	0	0	0	0
Holland	898	898	130	130	52	52	11	11	25	0	0	50	0	25	75	75
Topsey	313	313	45	45	18	18	4	4	9	0	0	0	0	0	0	0
Troy	4,531	4,531	658	658	262	262	58	58	125	0	0	190	0	0	0	0
Temple District Office	0	0	0	238	0	95	0	21	0	0	0	0	0	0	0	0
TOTAL	390,641	390,641	56,719	56,719	22,587	22,587	4,984	5,715	45,076	0	1,473	3,840	882	1,422	1,271	1,377
LAST YEAR	346,583	344,928	52,973	53,491	20,776	20,776	4,648	4,658	49,033	5	519	1,910	446	447	1,630	1,949
CHANGE	44,058	45,713	3,746	3,228	1,811	1,811	336	1,057	-3,957	-5	954	1,930	436	975	-359	-572

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Bartlett	0	0	0	0	0	0	240	10	47	0	6	169	321	0
BELTON: First	5	170	0	55	1,132	0	1,490	64	479	1,115	40	1,110	2,112	0
Mt. Zion	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kell's Branch	0	0	0	0	0	0	0	0	2	0	0	7	14	0
Bruceville-Eddy	25	75	0	75	0	0	0	8	41	0	5	145	276	0
Cedar Park: Good News	0	0	0	0	0	0	0	5	24	0	3	86	163	0
Copperas Cove: Grace	165	185	831	128	359	0	289	43	208	0	27	741	1,411	0
Evant	0	49	500	0	0	50	200	9	46	0	6	164	312	0
Purmela	0	0	500	0	0	0	40	2	7	0	1	26	50	0
Florence	0	0	50	0	0	0	180	15	72	0	9	257	488	0
Jarrell	0	0	0	0	0	0	0	3	14	0	2	50	95	0
Gatesville First	25	25	470	50	100	0	2,240	41	225	1,400	26	713	1,357	0
GEORGETOWN: First	0	0	80	0	300	0	7,665	198	969	15,975	125	3,451	6,567	0
St. John	0	40	419	0	20	0	1,530	68	334	0	43	1,191	2,266	0
St. Paul	15	15	10	10	10	0	10	3	13	0	2	48	90	0
Wellspring	0	0	1,319	0	0	0	1,380	76	373	0	48	1,329	2,528	0
Granger	0	0	0	0	0	0	0	1	5	0	1	17	32	0
Harker Heights	0	20	0	0	0	0	660	21	103	2,489	13	368	701	0
Hutto	0	61	74	75	122	0	1,020	17	85	0	11	304	579	0
Jonesboro	0	0	0	0	0	0	0	1	5	0	1	19	36	0
Temple: Bethel	0	0	0	30	0	0	1	1	4	0	1	14	27	0
Lanham	0	8	0	0	0	0	60	1	5	0	1	17	32	0
KILLEEN: First	0	0	0	0	0	0	1,050	71	349	0	45	1,243	2,365	0
St. Andrew	64	125	45	37	0	119	1,299	23	114	0	15	406	773	0
St. Luke	0	0	0	0	0	0	600	40	195	3,000	25	694	1,321	0
Little River	0	0	232	0	322	0	180	17	82	0	11	292	556	0
MOODY: First	20	146	548	20	0	0	140	10	47	394	6	166	317	0
Moody Leon	10	10	421	10	0	0	500	7	35	962	4	124	235	0
Mooreville	30	30	0	30	0	0	275	5	24	0	3	86	163	0
Nolanville	0	0	0	20	0	0	120	5	22	0	3	78	149	0

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Pidcoke	0	0	200	100	0	0	600	3	16	25	2	57	109	0
Rogers	0	0	0	0	0	0	60	3	13	0	2	48	90	0
Rosebud	0	0	0	0	0	0	0	8	39	0	5	140	267	0
ROUND ROCK:First Journey of Faith *	0	0	0	0	0	0	4,700	168	820	0	106	2,918	5,554	0
	0	0	295	0	0	0	0	0	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	5	10	286	5	0	0	1,650	89	435	0	56	1,550	2,949	0
Salado	15	0	222	0	195	0	1,820	46	226	11,730	29	803	1,529	0
TAYLOR: First Tenth Street	30	10	0	10	0	0	355	15	83	0	9	259	493	0
	0	0	210	40	55	0	660	11	54	0	7	193	366	0
Thrall	0	0	0	0	0	0	0	2	12	0	2	43	81	0
TEMPLE: First Foundation at Lakewood	0	0	100	100	0	0	3,080	136	663	0	85	2,362	4,495	0
Oak Park	0	0	0	0	0	0	360	44	214	0	28	761	1,447	0
St. James	0	0	0	0	0	0	295	30	148	0	19	528	1,004	0
	0	0	125	0	0	0	120	8	41	66	5	145	276	0
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul	0	0	0	0	0	0	210	11	55	700	7	197	375	0
Holland	50	25	25	50	0	25	0	3	15	0	2	55	104	50
Topsey	0	0	0	0	0	0	130	1	5	50	1	19	36	0
Troy	0	0	0	0	296	0	300	16	77	500	10	276	525	0
Temple District Office	0	0	950	0	0	0	0	6	28	0	4	100	190	0
TOTAL	459	1,004	7,912	845	2,911	194	35,509	1,365	6,873	38,406	862	23,769	45,226	50
LAST YEAR	406	1,356	8,772	779	4,498	134	37,909	1,195	5,890	52,461	755	20,811	37,349	0
CHANGE	53	-352	-860	66	-1,587	60	-2,400	170	983	-14,055	107	2,958	7,877	50

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				CRSP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Bartlett	0	25	0	48	0	0	31	31	987	91	768	4,449	1,218	1,218	778	778
BELTON: First	131	6,590	365	374	0	12,025	205	205	6,495	597	5,052	11,443	8,008	8,008	5,117	5,117
Mt. Zion	0	0	0	0	0	0	18	0	0	0	0	2,621	720	0	460	0
Kell's Branch	0	0	0	2	0	0	1	1	42	4	32	0	51	51	33	33
Bruceville-Eddy	0	125	15	116	50	6,540	27	27	848	78	660	0	1,046	1,046	668	668
Cedar Park: Good News	0	0	0	0	0	0	16	16	501	46	389	8,182	617	617	394	394
Copperas Cove: Grace	0	3,061	0	506	28	9,902	137	137	4,339	399	3,375	6,288	5,350	5,350	3,419	3,419
Evant	0	525	327	46	64	2,000	30	30	960	88	746	3,928	1,183	1,183	756	756
Purmela	0	20	250	7	0	325	5	5	153	14	119	0	189	189	121	121
Florence	0	315	110	73	0	0	47	47	1,502	138	1,168	7,051	1,852	1,852	1,183	1,183
Jarrell	0	25	0	14	0	0	9	9	292	27	227	2,122	360	360	230	230
Gatesville First	25	720	250	1,027	0	2,969	132	132	4,172	383	3,245	10,488	5,145	5,145	3,287	3,287
GEORGETOWN: First	0	885	4,100	1,763	730	30,304	638	638	20,194	1,855	15,707	31,794	24,900	24,900	15,909	15,909
St. John	256	4,886	1,891	236	0	7,784	220	220	6,968	640	5,420	10,798	8,592	8,592	5,489	5,489
St. Paul	10	30	20	13	0	1,800	9	9	278	26	216	0	343	343	219	219
Wellspring	0	150	1,686	0	0	5,281	246	246	7,775	714	6,047	10,705	9,586	9,586	6,125	6,125
Granger	0	25	0	5	0	0	3	3	97	9	76	0	120	120	77	77
Harker Heights	25	3,091	25	149	570	2,705	68	68	2,156	198	1,777	9,646	2,658	2,658	1,698	2,365
Hutto	50	0	56	86	15	4,334	56	56	1,780	164	1,385	7,863	2,195	2,195	1,402	1,402
Jonesboro	0	25	0	5	0	0	4	4	111	10	87	0	137	137	88	88
Temple: Bethel	25	70	25	4	28	0	3	3	83	8	65	0	103	103	66	66
Lanham	0	100	0	5	0	0	3	3	97	9	76	0	120	120	77	77
KILLEEN: First	0	185	50	352	0	8,500	230	230	7,274	668	5,658	19,741	8,969	8,969	5,730	5,730
St. Andrew	0	252	70	10	47	1,000	75	75	2,378	219	1,850	2,400	2,932	2,932	1,874	1,874
St. Luke	0	0	0	196	0	0	128	128	4,061	373	3,159	9,513	5,007	5,007	3,199	3,199
Little River	0	0	120	83	0	3,176	54	54	1,711	157	1,331	9,617	2,109	2,109	1,348	1,348
MOODY: First	20	778	20	47	40	391	31	31	974	89	757	3,926	1,200	1,200	767	767
Moody Leon	0	595	10	35	1,520	3,575	23	23	723	66	563	3,457	892	892	570	570
Mooreville	30	750	30	24	60	1,500	16	16	501	46	389	5,540	617	617	394	394
Nolanville	0	60	20	22	20	777	14	14	459	42	357	2,987	566	566	362	362

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				CRSP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Pidcoke	100	605	100	16	106	2,000	11	11	334	31	260	2,040	412	412	263	263
Rogers	0	0	0	13	0	410	9	9	278	26	216	0	343	343	219	219
Rosebud	0	0	0	0	0	100	26	26	821	75	638	2,553	1,012	1,012	646	646
ROUND ROCK:First Journey of Faith *	0	700	225	0	0	48,255	539	539	17,079	1,569	13,284	23,144	21,059	21,059	13,455	13,455
	0	0	0	0	0	0	0	0	0	0	0	9,251	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	221	175	1,477	0	10	1,200	286	286	9,068	833	7,053	10,818	11,181	11,181	7,144	7,144
Salado	0	10,645	197	227	0	10,755	148	148	4,701	432	3,656	14,626	5,796	5,796	3,703	3,703
TAYLOR: First Tenth Street	0	400	50	373	0	0	48	48	1,516	139	1,179	7,424	1,869	1,869	1,194	1,194
	62	87	380	110	0	3,250	36	36	1,127	104	876	5,727	1,389	1,389	888	888
Thrall	0	1,050	500	12	0	300	8	8	250	23	195	1,200	309	309	197	197
TEMPLE: First Foundation at Lakewood	0	1,435	325	350	1,559	0	437	437	13,824	1,270	10,753	30,548	17,046	17,046	10,891	10,891
Oak Park	0	477	0	215	0	22,115	141	141	4,451	409	3,462	10,569	5,488	5,488	3,506	3,506
St. James	0	70	0	149	0	1,437	98	98	3,088	284	2,402	10,750	3,807	4,053	2,432	2,432
	0	25	0	41	0	600	27	27	848	78	660	6,721	1,046	1,046	668	668
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul	0	250	0	56	0	0	36	36	1,154	106	898	6,517	1,423	1,423	909	909
Holland	50	65	75	75	0	0	10	10	320	21	249	1,933	394	394	252	252
Topsey	0	0	0	5	0	900	4	4	111	10	87	0	137	137	88	88
Troy	30	25	120	103	0	551	51	51	1,613	148	1,255	9,650	1,989	1,989	1,271	1,271
Temple District Office	0	0	0	0	0	0	0	18	584	54	454	0	0	720	0	460
TOTAL	1,035	39,297	12,889	6,993	4,847	196,761	4,394	4,394	139,078	12,770	108,278	338,030	171,485	171,731	109,566	110,233
LAST YEAR	4,685	31,449	3,903	8,248	10,377	221,052	3,908	3,908	118,097	11,231	93,043	219,961	169,372	169,372	87,584	87,584
CHANGE	-3,650	7,848	8,986	-1,255	-5,530	-24,291	486	486	20,981	1,539	15,235	118,069	2,113	2,359	21,982	22,649

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Bartlett	301	301	67	67	1,841	252	35,892	0	4,800	0	2,400	0	0	0
BELTON: First	1,979	1,979	440	440	12,109	1,660	58,712	0	8,320	0	3,849	0	9,756	0
Mt. Zion	178	0	40	0	0	0	10,200	0	3,000	0	0	0	1,300	0
Kell's Branch	13	13	3	3	78	11	1,200	0	0	0	0	0	0	0
Bruceville-Eddy	259	259	57	57	1,582	217	32,525	0	0	0	0	0	0	0
Cedar Park: Good News	153	153	34	34	933	128	33,660	0	20,500	0	0	0	0	0
Copperas Cove: Grace	1,322	1,322	294	294	8,090	1,109	54,588	0	9,086	0	7,200	0	0	0
Evant	292	292	65	65	1,789	246	16,881	0	5,500	0	5,004	0	3,024	0
Purmela	47	47	10	10	285	40	6,000	0	0	0	0	0	500	0
Florence	458	458	102	102	2,800	384	20,607	0	3,000	0	4,000	0	10,028	0
Jarrell	89	89	20	20	545	74	9,984	0	0	0	0	0	0	0
Gatesville First	1,271	1,271	282	282	7,779	1,066	50,000	0	4,800	0	9,830	0	9,813	0
GEORGETOWN: First	6,154	6,154	1,367	1,367	37,649	5,161	115,330	102,400	10,211	43,062	6,500	7,421	1,383	1,047
St. John	2,123	2,123	472	472	12,990	1,781	68,928	0	4,608	0	4,713	0	8,004	0
St. Paul	85	85	19	19	519	71	13,000	0	0	0	0	0	0	0
Wellspring	2,369	2,369	526	526	14,494	1,987	44,285	0	18,000	0	35	0	17,000	0
Granger	30	30	7	7	182	25	2,550	0	0	0	0	0	0	0
Harker Heights	657	657	146	146	4,019	680	36,800	0	5,280	0	5,280	0	8,868	0
Hutto	542	542	121	121	3,319	455	32,200	0	4,800	0	3,000	0	4,474	0
Jonesboro	34	34	8	8	207	29	0	0	3,300	0	0	0	0	0
Temple: Bethel	25	25	6	6	156	21	0	0	2,400	0	0	0	0	0
Lanham	30	30	7	7	182	25	0	0	3,600	0	0	0	0	0
KILLEEN: First	2,217	2,217	492	492	13,561	1,859	71,426	41,350	4,200	6,000	5,000	1,500	0	0
St. Andrew	725	725	161	161	4,434	608	48,532	0	4,440	0	380	0	9,180	0
St. Luke	1,238	1,238	275	275	7,571	1,037	42,378	0	3,000	0	6,000	0	0	0
Little River	521	521	116	116	3,189	437	45,430	0	7,000	0	0	0	0	0
MOODY: First	297	297	66	66	1,815	248	12,403	0	3,911	0	2,704	0	3,504	0
Moody Leon	220	220	49	49	1,348	185	16,129	0	3,660	0	3,912	0	0	0
Mooreville	153	153	34	34	933	128	33,200	0	0	0	0	0	2,840	0
Nolanville	140	140	31	31	856	118	7,897	0	8,400	0	4,035	0	0	0

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Pidcoke	102	102	23	23	622	86	13,200	0	0	0	6,000	0	0	0
Rogers	85	85	19	19	519	71	4,200	0	0	0	2,900	0	0	0
Rosebud	250	250	56	56	1,530	210	27,828	0	0	0	1,000	0	0	0
ROUND ROCK:First Journey of Faith *	5,205 0	5,205 0	1,156 0	1,156 0	31,841 0	4,364 0	110,000 34,833	85,000 0	27,500 16,740	13,200 0	0 0	0 0	0 2,904	0 0
Rockbridge * St. Philip's	0 2,763	0 2,763	0 614	0 614	0 16,906	0 2,317	32,083 53,742	0 12,800	8,021 32,820	0 6,524	700 6,100	0 1,356	0 9,000	0 0
Salado	1,433	1,433	318	318	8,764	1,201	48,368	18,000	4,000	5,955	7,917	6,000	4,291	2,964
TAYLOR: First Tenth Street	462 343	462 343	103 76	103 76	2,826 2,100	387 288	21,783 25,651	0 0	6,277 3,754	0 0	3,600 1,877	0 0	8,040 0	0 0
Thrall	76	76	17	17	467	64	6,881	0	200	0	0	0	0	0
TEMPLE: First Foundation at Lakewood	4,213 1,356	4,213 1,356	936 301	936 301	25,773 8,297	3,533 1,138	89,423 23,130	62,774 0	8,400 34,083	5,000 0	4,000 11,627	0 0	0 0	0 0
Oak Park	941	1,882	209	209	5,756	789	55,009	0	10,200	0	500	0	2,964	0
St. James	259	259	57	57	1,582	217	28,192	0	2,235	0	2,004	0	300	0
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul	352	352	78	78	2,152	295	14,237	0	8,000	0	0	0	0	0
Holland	97	97	22	22	596	82	6,357	0	1,583	0	619	0	0	0
Topsey	34	34	8	8	207	29	1,320	0	2,280	0	0	0	0	0
Troy	492	492	109	109	3,008	412	29,954	0	11,000	0	2,439	0	0	0
Temple District Office	0	178	0	40	1,089	149	0	0	0	0	0	0	0	0
TOTAL	42,385	43,326	9,419	9,419	259,290	35,674	1,546,928	322,324	322,909	79,741	125,125	16,277	117,173	4,011
LAST YEAR	36,815	36,815	8,568	8,598	231,416	7,803	1,434,748	230,829	315,931	47,619	133,331	15,695	104,589	1,187
CHANGE	5,570	6,511	851	821	27,874	27,871	112,180	91,495	6,978	32,122	-8,206	582	12,584	2,824

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Bartlett	0	7,920	1,959	5,496	0	6,822	0	80,386
BELTON: First	0	177,920	25,331	110,448	0	30,108	1,644	534,692
Mt. Zion	0	3,895	312	3,884	3,784	1,593	0	32,230
Kell's Branch	0	0	319	0	0	0	0	1,957
Bruceville-Eddy	0	0	2,060	10,912	14,580	4,700	0	80,503
Cedar Park: Good News	11,111	17,433	349	25,376	45,553	0	0	167,365
Copperas Cove: Grace	0	83,615	18,643	72,098	15,662	84,348	945	414,729
Evant	0	5,195	4,000	26,000	0	52,000	0	135,440
Purmela	0	1,175	470	1,504	0	3,943	0	16,337
Florence	0	16,912	10,527	16,906	0	1,171	0	106,712
Jarrell	0	0	3,233	6,668	0	516	0	25,618
Gatesville First	0	66,411	11,885	66,809	0	14,483	1,274	301,496
GEORGETOWN: First	0	616,165	65,750	302,566	172,946	50,168	3,300	1,825,693
St. John	0	220,458	60,746	91,504	44,424	8,456	1,373	615,650
St. Paul	0	980	0	4,709	0	293	0	23,921
Wellspring	0	215,416	22,217	95,977	151,828	0	325	666,377
Granger	0	250	0	1,940	0	2,000	0	7,792
Harker Heights	0	23,844	6,553	39,605	19,458	2,900	0	194,076
Hutto	0	9,445	5,069	15,325	6,710	11	0	113,584
Jonesboro	0	0	0	1,580	0	0	0	6,076
Temple: Bethel	0	0	297	2,153	0	0	0	5,900
Lanham	0	0	0	1,895	0	0	0	6,690
KILLEEN: First	0	146,331	54,264	338,886	55,971	1,499	2,104	834,543
St. Andrew	0	33,712	3,073	32,098	0	1,000	1,301	164,306
St. Luke	0	59,800	36,000	80,000	50,000	5,400	0	338,393
Little River	0	8,435	6,112	21,293	4,130	0	0	124,391
MOODY: First	0	4,716	4,537	19,836	3,366	3,145	75	75,578
Moody Leon	0	5,147	4,234	10,536	0	0	0	63,557
Mooreville	0	0	1,826	4,000	21,183	23,000	520	100,318
Nolanville	0	460	621	6,992	0	472	0	37,825

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Pidcoke	0	0	200	3,300	0	45,000	0	77,704
Rogers	0	0	550	6,969	0	0	0	18,014
Rosebud	0	2,767	517	16,908	0	0	219	60,417
ROUND ROCK:First	0	507,666	126,255	249,522	688,000	156,252	3,625	2,221,484
Journey of Faith *	0	9,293	2,953	65,861	0	0	0	142,130
Rockbridge *	0	0	12,225	7,348	0	0	0	60,377
St. Philip's	0	235,865	33,814	84,619	83,400	35,492	1,013	708,533
Salado	0	125,430	35,120	80,990	315,994	0	598	756,529
TAYLOR: First	0	23,954	3,883	18,804	0	0	0	111,048
Tenth Street	0	5,375	5,590	11,047	2,400	40,972	552	119,285
Thrall	0	1,220	133	3,493	0	0	0	17,609
TEMPLE: First	16,679	387,000	85,897	154,769	69,900	32,035	4,712	1,102,012
Foundation at Lakewood	0	104,896	27,665	40,578	62,903	17,745	0	402,705
Oak Park	0	60,848	5,286	43,607	14,513	107	2,214	241,453
St. James	0	4,500	1,607	14,364	96,000	0	600	166,189
Open Arms-merged St. James	0	0	0	0	0	0	0	0
St. Paul	0	9,984	1,329	15,133	0	329	1,422	71,045
Holland	0	1,100	612	4,999	0	0	315	21,571
Topsey	0	0	0	1,595	0	0	0	7,446
Troy	0	34,600	1,779	20,890	21,272	2,263	350	152,712
Temple District Office	0	0	0	0	0	0	0	5,378
TOTAL	27,790	3,240,133	695,802	2,261,792	1,963,977	628,223	28,481	13,565,776
LAST YEAR	29,037	3,122,374	601,671	2,011,900	1,967,919	632,765	33,841	12,571,037
CHANGE	-1,247	117,759	94,131	249,892	-3,942	-4,542	-5,360	994,739

* Unchartered

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83
Bartlett	0	0	66,231	0	0	0	0	8,976	75,207	0	1,561	0	1,561	0	0	0	0
BELTON: First	259	403,870	67,931	10,408	3,337	0	1,642	0	487,188	17,390	3,275	0	20,665	0	0	0	0
Mt. Zion	0	720	3,525	10,200	0	0	100	4,129	18,674	0	0	0	0	0	0	0	0
Kell's Branch	9	0	4,823	0	0	0	0	721	5,544	0	0	0	0	0	0	0	0
Bruceville-Eddy	49	57,918	6,574	1,951	520	0	7,047	6,900	80,910	0	0	0	0	0	0	0	0
Cedar Park: Good News	89	64,570	23,977	3,398	0	0	0	700	92,645	51,436	1,255	0	52,691	0	0	16,000	16,000
Copperas Cove: Grace	0	0	384,078	16,765	200	0	4,870	0	405,913	64,155	1,420	0	65,575	0	0	0	0
Evant	0	0	62,991	2,768	9,118	0	0	0	74,877	0	1,476	3,000	4,476	0	0	0	0
Purmela	0	0	13,973	2,027	484	0	0	0	16,484	0	0	0	0	0	0	0	0
Florence	62	74,418	43,195	4,985	0	0	0	0	122,598	0	0	0	0	0	0	0	0
Jarrell	30	0	27,014	0	0	0	0	0	27,014	0	0	0	0	0	0	0	0
Gatesville First	183	0	315,540	12,129	13,500	0	5,096	8,000	354,265	0	12,745	0	12,745	0	0	0	0
GEORGETOWN: First	823	1,412,973	263,796	30,625	14,860	0	11,295	17,500	1,751,049	289,245	31,826	0	321,071	0	0	0	0
St. John	132	384,085	91,746	7,906	8,910	0	6,613	35,810	535,070	0	13,155	0	13,155	0	0	0	0
St. Paul	0	0	9,679	1,888	0	0	0	2,498	14,065	0	0	0	0	0	0	0	0
Wellspring	176	450,788	110,743	17,639	3,779	0	1,510	20,168	604,627	0	4,525	0	4,525	0	0	0	0
Granger	0	0	8,946	414	0	0	0	0	9,360	0	0	0	0	0	0	0	0
Harker Heights	141	147,043	75,472	3,946	0	0	0	0	226,461	0	0	0	0	0	0	0	0
Hutto	74	90,637	10,728	2,559	0	85,000	0	0	188,924	131,824	5,255	7,877	144,956	0	0	40,000	40,000
Jonesboro	10	0	5,318	0	0	0	100	0	5,418	0	316	0	316	0	0	0	0
Temple: Bethel	25	6,690	0	0	0	0	0	0	6,690	0	0	0	0	0	0	0	0
Lanham	25	0	10,097	0	0	0	0	0	10,097	0	0	316	316	0	0	0	0
KILLEEN: First	421	251,203	271,248	13,707	328	#####	1,555	24,150	1,767,191	62,745	9,303	144,988	217,036	0	0	0	0
St. Andrew	22	58,578	94,079	7,415	0	0	0	2,004	162,076	0	0	0	0	0	0	0	0
St. Luke	120	20,000	0	38,000	0	0	0	0	58,000	0	0	0	0	0	0	0	0
Little River	115	0	104,244	7,540	0	0	0	0	111,784	0	2,025	0	2,025	0	0	0	0
MOODY: First	0	0	64,043	3,534	6,264	0	210	1,845	75,896	8,410	3,994	0	12,404	0	0	0	0
Moody Leon	0	0	53,780	5,774	797	0	0	0	60,351	0	250	0	250	0	0	0	0
Mooreville	68	72,000	100	1,500	575	0	600	13,500	88,275	0	460	0	460	0	0	0	0
Nolanville	0	0	31,678	0	0	0	3,500	3,827	39,005	0	3,100	0	3,100	0	0	0	0

CENTRAL TEXAS CONFERENCE - 2007 STATISTICAL TABLES

TEMPLE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other
ChurchName	81*	81a	81b	81c	81d	81e	81f	81g	81	82a	82b	82c	82	83a	83b	83c	83
Pidcoke	13	24,000	0	1,000	0	0	0	0	25,000	0	0	0	0	0	0	0	0
Rogers	16	0	12,906	5,085	0	0	0	0	17,991	0	0	0	0	0	0	0	0
Rosebud	20	0	44,530	1,500	2,400	560	0	1,493	50,483	0	0	0	0	0	0	0	0
ROUND ROCK:First Journey of Faith *	966	1,209,780	515,164	67,413	17,572	0	75,135	64,367	1,949,431	426,500	98,255	215,600	740,355	0	0	0	0
	0	0	96,259	0	0	0	0	44,760	141,019	0	0	0	0	0	0	0	0
Rockbridge *	0	0	9,452	0	0	0	0	20,711	30,163	0	0	0	0	0	0	0	0
St. Philip's	350	477,600	171,707	18,824	0	0	16,386	0	684,517	122,221	1,340	0	123,561	0	0	0	0
Salado	227	391,701	78,208	12,787	360	0	0	0	483,056	200,663	10,493	144,434	355,590	0	0	0	0
TAYLOR: First Tenth Street	92	98,800	6,000	2,000	0	0	0	9,000	115,800	0	0	0	0	0	0	0	0
	0	0	68,356	690	1,678	0	50	9,800	80,574	0	3,359	0	3,359	0	0	0	0
Thrall	0	0	24,279	0	0	0	0	0	24,279	0	0	0	0	0	0	0	0
TEMPLE: First Foundation at Lakewood	450	884,831	278,977	25,043	0	124,341	0	77,558	1,390,750	388,447	4,378	0	392,825	0	0	0	0
Oak Park	216	271,986	120,769	13,463	2,630	0	0	0	408,848	0	10,164	0	10,164	0	0	0	0
St. James	77	171,249	82,112	3,408	77	0	125	22,577	279,548	38,448	4,400	3,160	46,008	0	0	0	0
	215	116,364	37,000	2,356	0	0	2,300	10,672	168,692	0	5,300	0	5,300	0	0	0	0
Open Arms-merged St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Paul	0	0	67,336	0	0	0	0	5,600	72,936	0	5,000	0	5,000	0	0	0	0
Holland	0	0	27,106	2,968	0	0	0	0	30,074	0	425	0	425	0	0	0	0
Topsey	12	0	6,555	1,407	0	0	0	0	7,962	0	0	0	0	0	0	0	0
Troy	82	101,973	49,573	5,448	125	0	508	19,671	177,298	0	6,836	0	6,836	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,569	7,243,777	3,921,838	370,470	87,514	#####	138,642	436,937	13,614,079	1,801,484	245,891	519,375	2,566,750	0	0	56,000	56,000
LAST YEAR	5,051	7,063,312	3,165,887	551,517	64,267	138,406	153,988	679,191	11,816,568	2,386,882	221,739	448,478	3,057,099	606	0	20,000	20,606
CHANGE	518	180,465	755,951	-181,047	23,247	#####	-15,346	-242,254	1,797,511	-585,398	24,152	70,897	-490,349	-606	0	36,000	35,394

* Unchartered