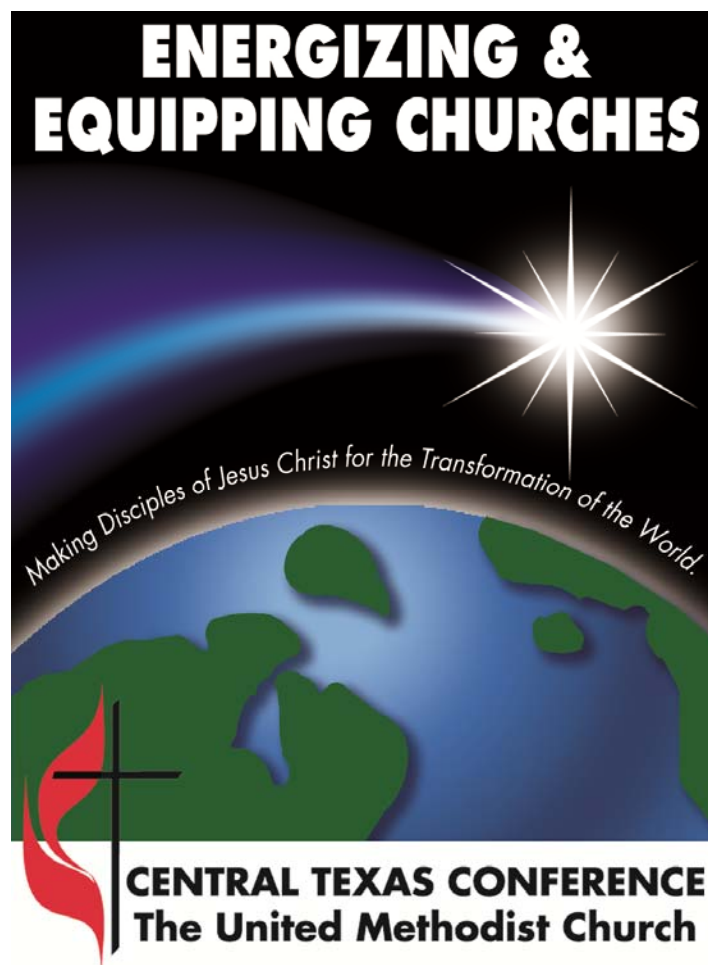


**WEST DISTRICT
Central Texas Conference
of the
United Methodist Church**

**2012
Financial Planning Workbook**



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**THE UNITED METHODIST CHURCH
CENTRAL TEXAS CONFERENCE
WEST DISTRICT**

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August 16, 2011

Greetings in the Name of our Lord and Savior Jesus Christ:

To assist you in planning your 2012 church budget, the Conference and District Offices have again produced a District Financial Planning Workbook. This booklet includes basic information about how apportionments are calculated, a listing of the 2012 apportionments for each church, health insurance costs for the coming year, and a guide for calculating the church's portion of the pastor's pension.

Please read through this workbook so you will be familiar with the financial part of your church budget that relates to our district, conference and the denomination for 2012.

If you have questions about any of the resources included in this booklet, please give the District Office a call.

Blessings on you and the people you serve as we work together in our mission of making disciples for Jesus Christ.

In Christ Always,
Carol Woods
West District Superintendent

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Central Texas Conference
The United Methodist Church
Center for Mission Support

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August 19, 2011

Change has characterized our Conference this year – new and fewer districts, new district offices, new personnel and structure in the Conference office. As you look for your church's decimal and apportionment in this Financial Planning Workbook, you will notice that the change continues into 2012.

The most significant change for 2012 is the move to a conference decimal system. Under the new system, described in detail on a subsequent page, each local church's decimal is figured as a part of the whole Conference. This means that each church is receiving apportionments in relation to all churches in the Conference, rather in relation to only churches in their District as was the case in the former district decimal system. Thus, each church's decimal is multiplied by the bottom line Conference budget to determine each church's share of the total. District alignment no longer gives churches a perceived advantage or disadvantage in their calculated decimals and apportionments. Churches with the same decimal are apportioned the same amount. In the decimal and apportionment pages you will find a listing of every chartered church, emphasizing that each local church is an important part of the total support of the mission and ministry of the Conference.

Another change is the move from twenty-one to three apportionments making it easier for church treasurers and financial secretaries to submit remittances. The details of each of the three apportionments are on the "Conference Apportionments" page. A recognizable, but revised Remittance Form for 2012 is also included.

The last change to which I want to call your attention happens in June when the total amount of clergy health insurance will be direct billed. The seven-twelfths reduction in clergy health insurance from the 2012 Conference budget caused most churches to experience a reduction in their 2012 apportionments. As you prepare your 2012 church budget, be sure to include the effect of an increased direct billing change at mid-year.

I welcome your questions - not just about the changes, but any issues in the finance or administration area.

Sincerely yours,

David S. Stinson

WEST DISTRICT BUDGET
2012

OFFICE OPERATIONS

District Administrator's Salary	\$ 34,075.00
District Administrator's FICA	2,607.00
District Administrator's Pension	3,067.00
District Administrator's Accountable Reimbursement	3,800.00
Rent	8,400.00
Telephone	5,460.00
Office Area	4,000.00
Insurance & Workman's Comp.	2,250.00
Communications (<i>Internet/DSL</i>)	480.00
New Equipment, Replacement & Maintenance*	1,000.00
Annual Audit*	550.00
Annual Conference Expense	2,400.00
Bishops/Laity Week	1,600.00
Petty Cash	30.00

D.S. TRAVEL AND EXPENSE

Provided by District	19,500.00
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DISTRICT ADMINISTRATION EXPENSES

District Administration Fund	8,000.00
General Conference & Jurisdictional Exp. (<i>for 2012</i>)*	750.00
Transformational Fund	18,000.00

CONTINUING EDUCATION*

<i>District Superintendent</i>	1,500.00
<i>District Administrator</i>	500.00

DISTRICT MISSION LEADERSHIP TEAM

Leadership Training	800.00
Youth Ministry*	250.00
Other District Programs	680.00

HOUSING ALLOWANCE

Housing Allowance	18,000.00
Moving Expenses for New DS*	250.00
Brownwood District Parsonage Maintenance (until sold)	3,132.00

CONTINGENCY FUND

Conference Apportionments*	3,500.00
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TOTAL BUDGET \$144,581.00

****Any unexpended amount in this item will be carried over in a special account for this purpose.***

2012 SPECIAL OFFERINGS

- January 15 Human Relations Day**
This offering is recommended to be received the Sunday before the observance of Martin Luther King, Jr.'s birthday. It is for projects of a reconciling nature, and is divided as follows: UM Voluntary Service (33%), Community Developers (57%), and Youth Offenders Rehabilitation (10%).
- February Church Growth and Development**
Establishing new churches is one way our Conference fulfills the commission: "Go into all the world... make disciples". The Partners in Growth Share Program is our financial opportunity. One hundred percent (\$60 per share) reaches new church projects and aids in site acquisition.
- February 19 Aldersgate Enrichment Center Day (3rd Sunday)**
This Sunday is set aside to emphasize the Conference's mission and ministry to mentally handicapped persons. This day will permit churches of the Conference to receive and distribute information about this special ministry.
- March 18 One Great Hour of Sharing**
Taken in Lent, this offering goes entirely to the United Methodist Committee on Relief. It provides a major source of funds for direct ministry on behalf of the church to persons in need through programs of relief, rehabilitation, refugee resettlement, and other ministries to persons caught in distress situations.
- April 22 Native American Ministries Sunday**
This emphasis serves to remind the church of contributions made by Native Americans to our society. The offering will help provide scholarships for Native Americans attending United Methodist schools of theology and for additional support for the Native American Urban Initiative of the General Board of Global Ministries.
- May 6 Golden Cross (1st Sunday)**
Golden Cross is the charity care program of the Harris Hospital Health System. The money collected for Golden Cross is used to help persons who are unable to pay all or part of their health care costs.
- May 13 Wesleyan Homes (Mother's Day)**
The campuses of Wesleyan Homes in Georgetown offer multiple levels of assistance including independent living, nursing care, Alzheimer's care, rehabilitation therapy, and hospice services.
- June Annual Conference Special Offering**
Each year a particular cause is designated for the Annual Conference special offering. The delegates from each local church take this offering to Annual Conference.
- June 3 Peace with Justice**
Recommended to be observed the second Sunday of Pentecost, this offering is used for Peace with Justice projects – ½ for such ministries in the annual conference, and ½ for Peace with Justice ministries of the General Board of Church and Society.

- July** **Lydia Patterson Institute**
 The need at Lydia Patterson is greater than the funds provided through the apportionment. This is the opportunity for individuals and churches to give additional funds to meet the needs of this United Methodist school for Hispanic students located in El Paso. It is owned and operated by the South Central Jurisdiction.
- September 9** **Christian Education Sunday**
 This offering enables the work of Christian education across the conference. Funds are used to help defray expenses of persons attending training events in order to provide resources for local churches and promote specific programs.
- October 7** **World Wide Communion**
 One-half of the offering finances the Crusade Scholarship of the General Board of Global Ministries, enabling young adults from this country and abroad to pursue post-graduate studies. 35% is allocated to an Ethnic Minority Scholarship Program and 15% to an Ethnic Minority In-Service Training Program, both administered by the General Board of Higher Education and Ministry.
- November** **Thanksgiving Offering**
 This offering designation is selected by the Hunger Task Force of the Mission & Ministry Outreach Council, and helps alleviate the problems of world hunger. The United Methodist Committee on Relief administers the funds.
- November 4** **Methodist Mission Home - San Antonio** (1st Sunday)
 Located in San Antonio the ministry of the Mission Home includes maternity and adoption services, vocational rehabilitation services for persons who are deaf, and community re-entry services for traumatic brain injury survivors.
- November 25** **United Methodist Student Day**
 Students who might otherwise fail to get a college education are helped by scholarship grants or loans made possible by this offering, which is to be received each year on the Sunday following Thanksgiving. Churches must remit this offering to the Conference office before year-end in order for their students to be considered eligible for a scholarship the following year.
- December** **Methodist Children's Home - Waco**
 By long-standing tradition, the Central Texas Annual Conference has authorized an annual offering to be taken in each local church during the month of December for the ministry of the Methodist Children's Home. This money is used for the day-to-day cost of caring for the children who are admitted to the Children's Home's programs regardless of their ability to pay.

CONFERENCE BUDGET 2012

Notes	Distributions	Detail	Detail	2012 Budget
	I. GENERAL CONFERENCE			2,486,513
	A. Africa University		37,984	
	B. Black Colleges		169,716	
	C. Episcopal Fund		390,653	
(1)	D. General Administration		146,474	
	E. Interdenominational Cooperation		33,681	
	F. Ministerial Education		425,508	
(2)	G. World Service		1,282,497	
	II. JURISDICTIONAL CONFERENCE			103,106
(1)	A. Jurisdictional Administration		26,803	
	B. Lydia Patterson		56,398	
	C. Mount Sequoyah		12,855	
	D. SMU Campus Ministry		7,050	
	III. CENTER FOR LEADERSHIP			824,471
	A. Executive Core Leadership/Administrative Support		*	
	B. Campus Ministry/Higher Education		*	
	C. Communications		*	
	D. Information Technology		*	
	E. Board of Laity		*	
	F. Board of Ordained Ministry		62,988	
	G. Clinical Pastoral Training (Harris)		15,000	
	H. Episcopacy (committee, office, residency)		41,636	
	I. Cabinet		*	
(3)	J. Wesley Foundations		496,297	
	K. Counseling		*	
	IV. CENTER FOR EVAN & CH GROWTH			451,548
	A. Executive Core Leadership/Administrative Support		*	
	B. Ethnic Local Church Concerns		*	
	C. Small Membership / Rural Ministries		*	
	D. Evangelism		*	
	E. Nurture (SLT/College/Young Adult)		*	
	F. Church Growth and Development		307,828	

Notes

	Distributions	Detail	Detail	2012 Budget
	V. CENTER FOR MISSION SUPPORT			3,355,467
	A. Executive Core Leadership/Administrative Support		*	
	B. Program Support		*	
	C. Discipleship		*	
	D. Stewardship		*	
	E. Outreach		*	
	F. Glen Lake Camp		155,200	
	G. Christian Unity & Inter Concerns		*	
	H. Commission on Inclusiveness		*	
(4)	I. Clergy Benefits		2,561,342	
	1. Clergy Health Insurance	1,096,342		
	2. Conference Claimants	850,000		
	3. Comprehensive Protection Plan	0		
	4. Equitable Compensation Fund	55,000		
	5. Moving Expense	60,000		
	6. Retiree Health Benefits	500,000		
	J. Methodist Center Operations		302,000	
	K. Councils & Committees		*	
	L. Archives and History		*	
	M. Texas Methodist College Association		100,000	
	N. Glen Lake Improvements Debt		37,200	
	VI. ORGANIZATION & ADMINISTRATION			2,787,877
	A. Extended Cabinet Compensation		1,120,875	
	1. District Superintendents (5)	658,095		
	2. Executive Directors (3)	462,780		
	B. Methodist Center Staff Compensation		910,277	
	1. Center for Leadership	285,000		
	2. Center for Evan. & Ch. Growth	201,500		
	3. Center for Mission Support	423,777		
(5)	C. District Support		756,725	
	1. Central	135,570		
	2. East	164,000		
	3. North	183,052		
	4. South	129,522		
	5. West	144,581		
(6)	GRAND TOTAL			10,008,982
	Amount - Increase/Decrease(-) from Previous Year			-1,513,389
	Percent - Increase/Decrease(-) from Previous Year			-13.13%

* Line item amount and subsequent detail to be determined by Core Leadership Teams.

NOTES TO THE 2012 ADOPTED BUDGET

1. General Administration and Jurisdictional Administration –
Historically been included in the Conference administration apportionment.
2. World Service –
Separated from Conference Benevolence.
3. Wesley Foundations (\$181,302 increase) –
Budget support divorced from per-member formula to better meet the growing needs of existing and future campus ministries.
Individual district apportionments for campus ministry (Wesley Foundation Specials) (\$172,246) have been added to budget support.
4. Clergy Benefits (\$1,384,879 decrease) –
Clergy Health Insurance (\$1,534,879 decrease) – one-half of clergy premium cost January through May; total premium cost direct billed beginning June 2012.
Conference Claimants (\$50,000 increase).
Retiree Health Benefits (\$100,000 increase).
5. District Support –
Formerly the District Work Fund that was a separate district apportionment.
6. Grand Total –
Budget amount is also the total amount that is apportioned to the local churches.
No other district apportionments.

2012 CONFERENCE APPORTIONMENTS

FUND 31: General Church Apportionments

\$ 2,486,513

- A. Africa University (\$37,984)
The only UM degree-granting university in Africa. Founded in 1993 it has served and graduated hundreds of men and women from 20 countries. It is nurtured and funded by UM through this apportionment which supports on-going operations including building maintenance, utilities, classroom equipment and supplies, faculty and staff salaries, and other operational expenses.
- B. Black Colleges (\$169,716)
Supplements operational and capital needs of UM colleges and a medical school which have historically served primarily the educational needs of black students.
- C. Episcopal Fund (\$390,653)
This fund provides for the salaries, pensions, and expenses for the UM bishops.
- D. General Administration (\$146,474)
Support for the critical administrative functions of the UM Church, such as GCFA, General Conference delegates, Judicial Council, and the preservation of the denomination's historical documents.
- E. Interdenominational Cooperation (\$33,681)
Support for those general church activities which are ecumenical in nature. Provides a UM presence in areas such as Consultation on Church Union, National Council on Churches, and The World CoC.
- F. Ministerial Education (\$425,508)
Designed to increase support for education for both ordained and diaconal ministers. Funding for theological schools and programs of ministerial recruitment, professional development, and continuing education, with 75% administered by the general church and 25% by annual conferences.
- G. World Service \$1,282,497)
The basic benevolence fund of the church, designated in the 2008 Book of Discipline as "the first benevolent responsibility of the church" [¶1812]. Receipts are distributed to the general program agencies and other benevolence causes by a precise formula to support their missional responsibilities. These agencies serve both as a resource to local churches and as an extension of local churches in mission on a national and world level.

FUND 32: JURISDICTIONAL APPORTIONMENTS

103,106

- A. Jurisdictional Administration (\$26,803)
Fifteen Annual Conferences spanning eight states.
- B. Lydia Patterson (\$56,398)
A United Methodist school providing quality bilingual cross-cultural academic education to Hispanic students. It is located in El Paso and is owned and operated by the South Central Jurisdiction.
- C. Mount Sequoyah (\$12,855)
This fund assists in the maintenance and development of the jurisdictional assembly grounds in Fayetteville, Arkansas.
- D. SMU Campus Ministry (\$7,050)
Support for the Wesley Foundation ministering to students at Southern Methodist University in Dallas.

FUND 33: CONFERENCE APPORTIONMENTS

7,419,363

- A. CENTER FOR LEADERSHIP (\$824,471)
Administrative Leadership Support, Executive Core Leadership (includes campus ministry, communications, and information tech.), Board of Laity, Board of Ordained Ministry, Clinical Pastoral Training, Episcopacy (support for office and residency), Cabinet, Wesley Foundations, and Counseling.
- B. CENTER FOR EVANGELISM AND CHURCH GROWTH (\$ 451,548)
Administrative Leadership Support, Executive Core Leadership, Ethnic Local Church Concerns, Small Membership/Rural Ministries, Evangelism, Nurture, and Church Growth and Development
- C. CENTER FOR MISSION SUPPORT (\$3,355,467)
Administrative Leadership Support, Executive Core Leadership, Program Support, Discipleship, Outreach, Glen Lake Camp (program support), Christian Unity & Interreligious Concerns, Commission on Inclusiveness, Clergy Benefits (health insurance, CPP, equitable compensation, moving, retire health), Methodist center operations, Councils and Committees, Archives and History, Texas Methodist College Association, and Glen Lake Improvements (infrastructure).
- D. ORGANIZATION AND ADMINISTRATION (\$2,787,877)
Extended Cabinet compensation, Service Center staff compensation, and District Support (Central, East, North, South, and West)

TOTAL

\$10,008,982

Where Do All Those Figures Come From?

That is a very good question that one might expect to hear in a Finance Committee or a Board Meeting. Each Church shares in the total support of the ministries and programs.

The Connectional Principle

Methodists have always understood themselves to be a connectional church. From the days of John Wesley the “connexion” has been a word used to describe the unity of the Methodist family. It describes how we govern ourselves, how churches receive their pastors, how pastors are assigned, and how we make decisions concerning support of United Methodist causes.

It is no accident that our Methodist system of governance and our American republic resembles each other. Both were born in the same decade of the latter part of the eighteenth century. As Methodists we have a representative form of government at every level: local churches elect delegates to Annual Conference, where in turn each four years delegates are elected to the General Conference. These delegates at each level approve all budgets and funds that eventually come to the local church in the form of our benevolences.

Each four years the General Conference determines the program of the Church for the next quadrennium and these are prorated to the Annual Conference. The Conference action then adds what funds are necessary to support the benevolences, ministries, institutions, operations, administration, and the districts. A pro rata share is then distributed to each local church via the Decimal.

The Decimal

The Decimal formula has worked fairly for more than thirty years as the means whereby we distribute the pro rata share of the Conference budget to the individual Churches. It is much like being at a restaurant with several people, receiving one check, and then sitting down to decide who should pay what. You don't mind paying your share, but you would just as soon not pay someone else's part. In fact, the decimal is a Church's best friend because it assures that you will receive no less or more than your fair share.

The basic principle is that how much you spend on yourselves locally (excepting for capital improvements and debt retirement) determines your slice of the pie. From the last end-of-the-year report to the Annual Conference the figures for local expense for program, other local expenses (includes staff, utilities, insurance, supplies, etc.), ministerial support (pastor's salary, utilities for parsonage, travel, pension benefit) are all added together for a total. A similar total is figured for the Conference as a whole. The larger figure divided into the smaller figure results in a decimal figure that basically is the percentage of the total Conference expenditures that your Church spent. This then is multiplied times each of the Conference apportioned funds (groups of budget expenses) to determine your Church's share. In this sense, you determine the decimal (and ultimately your share) by your expenditures. The District Superintendent does not have the authority to alter a decimal for to do so would unfairly raise the decimal of everyone else.

FIGURING THE LOCAL CHURCH DECIMAL AND APPORTIONMENTS

DECIMAL

All Conference items allocated to the local churches of the Conference shall be based on the decimal arrived at by the following formula: $LCTE / CTE = LCD$.

A. Determine the Conference Total Expenditure (CTE) by adding the total of the following ten Table II statistical items:

- (51a) Pension & Benefit Funds paid directly to the General Board of Pensions
- (53) Pastor's Base Compensation,
- (54) Associate(s) Base Compensation,
- (55) Utilities and Housing paid to/for Pastor and Associate(s),
- (57) Travel and Other Allowances paid to/for Pastor and Associate(s),
- (58) Deacon(s) Compensation
- (59) Diaconal Compensation
- (60) Other Staff Compensation
- (61) Current Expenses for Program
- (62) Other Current Operating Expenses

B. Add the above ten expenditures for each local church to get their "Local Church Total Expenditure (LCTE)".

C. Divide each "Local Church Total Expenditure" by the Conference Total Expenditure" to arrive at the Local Church Decimal (LCD). (Each decimal is rounded to five decimal places.)

APPORTIONMENTS

D. Multiply the Local Church Decimal times the Conference budget to get the local church apportionment.

The Conference budget is divided into three apportioned funds: General Church, Jurisdiction, and Conference. The Local Church Decimal times each of the three Conference apportioned funds will give the local church amount for the three funds.

Each Apportionment is rounded to the nearest dollar, with every chartered church being apportioned at least one dollar for each apportionment. [Newly chartered churches receive apportionments phased in over three years: 25%, 50%, and 75%.]

2010 STATISTICS and the 2012 DECIMALS

DISTRICT	CHURCH #	CHURCH / CHARGE	Pension for Pastor & Staff	Pastor's Base Comp.	Assoc(s) Base Comp.	Housing & Utilities Pastor & Associate(s)	Non-ARP Allowances Pastor & Associate(s)	Deacon Compensation	Diaconal Compensation	Other Staff Compensation	Current Expenses for Program	Current Expenses for Operating	TOTAL 2010 Statistics	Local Church Decimals 2012	TOTAL 2009 Statistics
			51.a	53	54	55	57	58	59	60	61	62			
CENTRAL	732501	Blooming Grove	4,498	22,183	0	1,791	0	0	0	0	1,777	20,643	50,892	0.00079	45,976
CENTRAL	732512	Dresden	1,125	7,800	0	0	0	0	0	0	0	1,703	10,628	0.00016	9,431
CENTRAL	735845	Bosqueville	200	11,675	0	9,200	0	0	0	7,867	702	14,415	44,059	0.00068	53,979
CENTRAL	735867	China Spring	7,659	38,360	0	9,063	4,471	0	0	65,402	22,985	5,743	153,683	0.00238	175,323
CENTRAL	734464	Clifton	9,999	40,939	0	10,337	0	0	0	91,592	1,671	63,779	218,317	0.00339	231,497
CENTRAL	732545	Coolidge	503	17,554	0	0	0	0	0	1,800	1,260	5,538	26,655	0.00041	33,345
CENTRAL	732603	CORSICANA: First	18,488	56,488	14,880	21,555	24,652	0	0	189,077	35,410	167,351	527,901	0.00819	522,406
CENTRAL	985424	St. Andrew	0	7,200	0	1,800	0	0	0	0	870	5,670	15,540	0.00024	16,886
CENTRAL	732580	St. Luke	6,004	17,488	0	6,600	300	0	0	8,634	2,564	22,023	63,613	0.00099	60,902
CENTRAL	732523	Chatfield	0	0	0	12,145	0	0	0	0	3,295	7,734	23,174	0.00036	20,868
CENTRAL	734522	Crawford	7,891	38,500	0	0	0	0	0	15,694	6,319	20,388	88,792	0.00138	81,164
CENTRAL	732647	Dawson	5,904	28,545	0	0	0	0	0	0	3,882	18,666	56,997	0.00088	49,465
CENTRAL	732625	Wesley	0	18,000	0	675	0	0	0	6,033	326	17,893	42,927	0.00067	45,512
CENTRAL	735880	Elm Mott	1,440	14,656	0	0	0	0	0	2,600	340	9,499	28,535	0.00044	28,032
CENTRAL	735947	Leroy	702	7,800	0	0	0	0	0	0	140	1	8,643	0.00013	8,537
CENTRAL	732682	Emhouse	1,160	7,258	0	0	0	0	0	2,271	1,153	6,430	18,272	0.00028	18,701
CENTRAL	732944	Richland	0	6,000	0	0	0	0	0	0	1,621	4,050	11,671	0.00018	9,389
CENTRAL	732705	Eureka	0	16,101	0	5,429	0	0	0	0	771	10,998	33,299	0.00052	34,358
CENTRAL	732421	Barry	0	9,716	0	0	0	0	0	0	280	5,322	15,318	0.00024	15,011
CENTRAL	732727	Frost	3,757	26,187	0	6,000	0	0	0	0	2,366	17,161	55,471	0.00086	45,151
CENTRAL	736782	Italy: First	3,522	21,111	0	6,041	0	0	0	600	1,500	11,946	44,720	0.00069	39,976
CENTRAL	987148	GROESBECK: Dennis Chapel	0	7,344	0	0	0	0	0	1,200	550	600	9,694	0.00015	12,991
CENTRAL	732740	First	13,456	51,527	0	0	0	0	0	23,772	11,980	28,343	129,078	0.00200	151,680
CENTRAL	733050	Thornton	1,575	6,911	0	0	0	0	0	0	300	4,676	13,462	0.00021	12,428
CENTRAL	735903	Hewitt	9,912	50,040	0	4,875	365	0	0	17,838	1,793	26,182	111,005	0.00172	108,112
CENTRAL	736725	HILLSBORO: First	11,084	41,805	10,537	8,876	818	0	0	68,685	6,104	94,517	242,426	0.00376	209,169
CENTRAL	736747	Line Street	5,674	33,890	0	0	0	0	0	4,800	628	15,032	60,024	0.00093	62,207
CENTRAL	731825	Covington	0	15,785	0	0	150	0	0	5,040	400	9,973	31,348	0.00049	31,110
CENTRAL	732762	Hubbard	6,829	36,744	0	7,200	7,452	0	0	19,974	4,210	24,200	106,609	0.00165	95,887
CENTRAL	732842	Mt. Calm	1,230	5,820	0	0	0	0	0	0	57	2,937	10,044	0.00016	9,989
CENTRAL	736805	Itasca	0	9,111	0	6,800	2,520	0	0	0	4,261	3,214	25,906	0.00040	44,029
CENTRAL	731665	Blum	0	3,300	0	1,500	0	0	0	0	556	4,633	9,989	0.00015	11,994
CENTRAL	732784	Kerens: First	3,826	18,856	0	6,600	200	0	0	8,262	2,460	16,050	56,254	0.00087	45,949
CENTRAL	733015	Pleasant Grove	2,071	9,894	0	0	200	0	0	1,300	2,475	13,634	29,574	0.00046	23,550
CENTRAL	732716	Lakeside	7,987	22,648	0	14,905	480	0	0	31,873	9,661	19,989	107,543	0.00167	122,931
CENTRAL	735812	Lebanon	0	14,000	0	0	0	0	0	0	1,447	5,261	20,708	0.00032	20,912
CENTRAL	735960	Lorena	9,428	47,413	0	4,000	0	0	0	48,540	16,650	14,320	140,351	0.00218	162,826
CENTRAL	735982	Mart: First	7,569	30,050	0	6,000	0	0	0	21,032	2,990	28,646	96,287	0.00149	100,956
CENTRAL	734806	McGregor	8,484	43,336	0	3,982	0	0	0	24,346	3,762	20,514	104,424	0.00162	129,084
CENTRAL	736007	Meier Settlement	0	22,930	0	0	0	0	0	0	4,861	9,427	37,218	0.00058	42,228

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			51.a	53	54	55	57	58	59	60	61	62			
CENTRAL	734828	Meridian	0	43,777	0	0	0	0	0	29,455	7,473	31,702	112,407	0.00174	113,415
CENTRAL	732807	MEXIA: First	0	54,144	0	0	8,540	0	0	68,745	7,352	65,400	204,181	0.00317	196,561
CENTRAL	985561	St. Luke	1,426	9,960	0	0	0	0	0	4,590	705	3,940	20,621	0.00032	24,401
CENTRAL	985572	Union Memorial	0	10,000	0	0	0	0	0	4,433	1,292	5,175	20,900	0.00032	26,972
CENTRAL	985402	Pelham: Wesley Chapel	0	1,977	0	0	0	0	0	0	0	0	1,977	0.00002	1,977
CENTRAL	985468	Brushie Prairie: St. Delight	0	1,977	0	0	0	0	0	0	0	0	1,977	0.00002	1,977
CENTRAL	730741	Milford: New Beginnings	0	5,692	0	400	0	0	0	0	0	1,539	7,631	0.00012	7,631
CENTRAL	736042	Perry	0	25,000	0	0	0	0	0	0	2,804	24,130	51,934	0.00081	44,069
CENTRAL	736064	Riesel: First	0	15,200	0	0	0	0	0	0	485	5,198	20,883	0.00032	26,073
CENTRAL	736122	Speegleville	0	11,470	0	0	0	0	0	0	185	8,612	20,267	0.00031	22,053
CENTRAL	732988	Tehuacana	3,223	17,427	0	0	0	0	0	5,652	1,899	12,244	40,445	0.00063	49,699
CENTRAL	735003	VALLEY MILLS: First	7,872	26,784	0	3,284	0	0	0	7,080	4,663	4,600	54,283	0.00084	51,020
CENTRAL	734910	Coyote	2,205	10,961	0	1,200	1,408	0	0	27,498	300	3,590	47,162	0.00073	21,309
CENTRAL	736166	WACO: Austin Avenue	20,666	91,000	0	0	0	50,440	0	172,395	54,927	164,426	553,854	0.00859	544,246
CENTRAL	986760	Brack's	5,169	25,768	0	5,000	0	0	0	0	1,580	11,883	49,400	0.00077	49,916
CENTRAL	985732	Springhill	0	10,209	0	2,280	0	0	0	600	400	3,300	16,789	0.00026	17,489
CENTRAL	736304	Central	14,273	73,368	26,500	7,392	0	0	0	217,275	5,729	115,103	459,640	0.00713	484,009
CENTRAL	736224	Cogdell Memorial	9,336	50,777	0	0	529	0	0	60,262	5,571	48,879	175,354	0.00272	186,085
CENTRAL	736246	First	35,760	107,441	86,661	114,075	0	0	0	447,148	140,513	354,141	1,285,739	0.01994	1,313,417
CENTRAL	736235	Korean	0	33,600	0	6,400	0	0	0	0	2,559	12,679	55,238	0.00086	66,713
CENTRAL	736326	Lake Shore	5,915	28,964	0	3,000	0	0	0	12,880	1,736	19,746	72,241	0.00112	73,031
CENTRAL	735925	Lakeview	0	14,544	0	10,500	0	0	0	5,000	4,866	29,737	64,647	0.00100	49,240
CENTRAL	986782	Mt. Zion	0	27,363	0	9,600	0	0	0	8,693	1,000	10,252	56,908	0.00088	43,083
CENTRAL	986884	Perry Chapel	0	4,871	0	1,920	0	0	0	0	100	2,175	9,066	0.00014	9,145
CENTRAL	736144	Robinson Drive	6,751	31,566	0	0	0	0	0	600	2,594	29,265	70,776	0.00110	73,208
CENTRAL	986793	St. James	0	23,300	0	1,011	0	0	0	19,000	240	16,400	59,951	0.00093	60,463
CENTRAL	736361	Sparks Memorial	7,416	36,355	0	0	0	0	0	15,001	1,554	20,065	80,391	0.00125	75,558
CENTRAL	986771	Wesley	0	29,232	0	0	0	0	0	0	100	19,900	49,232	0.00076	54,138
CENTRAL	736257	Woodway	10,213	61,592	0	7,000	0	0	5,862	176,680	25,115	138,285	424,747	0.00659	292,348
CENTRAL	736428	West	1,024	18,582	0	3,600	0	0	0	3,558	1,256	12,237	40,257	0.00062	42,784
CENTRAL	736018	Gholson: Wesley Chapel	655	16,844	0	400	0	0	0	1,570	688	11,179	31,336	0.00049	36,096
CENTRAL	736543	Whitney: King Memorial	9,936	42,393	0	6,373	713	0	0	28,651	5,993	30,322	124,381	0.00193	136,356
CENTRAL	733048	Wortham: First	5,982	22,468	0	5,098	669	0	0	14,674	1,824	21,061	71,776	0.00111	74,717
CENTRAL	733061	Kirvin	0	3,949	0	0	0	0	0	0	82	2,530	6,561	0.00010	7,676
													0.00000		

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			51.a	53	54	55	57	58	59	60	61	62			
EAST	731585	Alvarado: First	10,101	48,500	0	6,000	0	0	0	101,231	18,253	59,305	243,390	0.00377	237,664
EAST	733141	ARLINGTON: Aldersgate	9,487	57,578	0	1,622	0	0	0	39,619	5,175	51,341	164,822	0.00256	153,103
EAST	733210	Covenant	5,668	26,664	8,004	2,068	0	8,004	0	27,078	8,250	52,938	138,674	0.00215	135,886
EAST	733163	Epworth	6,952	27,316	0	6,089	0	0	0	58,463	8,567	41,769	149,156	0.00231	145,482
EAST	733185	First	32,163	98,200	107,121	91,663	0	0	0	620,500	110,250	360,000	1,419,897	0.02202	1,471,966
EAST	733196	Good Shepherd	7,276	38,264	0	16,300	0	0	0	31,376	3,256	31,827	128,299	0.00199	124,106
EAST	739615	Grace	6,878	24,626	0	7,200	0	0	0	14,875	2,504	20,250	76,333	0.00118	75,437
EAST	733356	New World	19,454	78,000	0	13,187	0	52,530	0	387,025	43,249	182,362	775,807	0.01203	778,128
EAST	733232	St. Andrew	10,981	78,562	0	576	0	0	0	199,530	9,124	101,643	400,416	0.00621	428,848
EAST	733130	St. Barnabas	19,764	91,040	41,581	39,925	1,026	0	0	245,715	56,449	193,261	688,761	0.01068	779,919
EAST	733367	St. John the Apostle	0	86,356	4,567	33,053	0	0	0	177,800	55,955	124,985	482,716	0.00749	446,510
EAST	733755	St. Stephen	10,132	55,903	0	3,300	0	0	0	45,275	7,350	62,336	184,296	0.00286	183,188
EAST	733106	Trinity	49,988	142,758	163,948	28,113	0	265,464	0	769,288	133,552	200,507	1,753,618	0.02719	1,785,569
EAST	736565	Bardwell	0	4,800	0	0	0	0	0	6,000	705	8,375	19,880	0.00031	19,710
EAST	736758	Ennis: Trinity	0	2,400	0	0	0	0	0	0	510	12,911	15,821	0.00025	15,199
EAST	736623	Britton	783	10,500	0	0	0	0	0	0	796	7,006	19,085	0.00030	20,436
EAST	733174	BEDFORD: First	20,581	65,368	0	51,000	0	40,633	0	116,767	16,327	149,397	460,073	0.00713	429,995
EAST	733128	Wm. C. Martin	24,520	68,046	20,944	32,000	480	0	0	329,279	123,402	193,209	791,880	0.01228	748,421
EAST	733208	Colleyville	18,220	69,500	29,850	11,750	6,140	0	0	216,122	37,891	141,493	530,966	0.00823	568,500
EAST	985663	ENNIS: Alliance of Faith	0	10,000	0	0	0	0	0	2,250	0	4,400	16,650	0.00026	13,179
EAST	736667	First	14,291	64,802	16,279	12,196	0	0	0	62,887	21,152	98,313	289,920	0.00450	367,760
EAST	733221	EULESS: First	16,837	58,860	0	17,400	325	38,644	0	129,061	12,123	123,948	397,198	0.00616	386,624
EAST	733618	Tongan First	5,292	21,063	0	6,000	300	0	0	0	2,500	20,000	55,155	0.00086	59,155
EAST	733243	Everman	5,968	28,837	0	4,200	0	0	0	27,358	13,316	33,701	113,380	0.00176	108,555
EAST	736680	Ferris: First	7,975	29,815	0	6,000	32	0	0	12,045	846	27,332	84,045	0.00130	94,637
EAST	736601	Bristol	0	7,200	0	0	0	0	0	3,695	0	4,272	15,167	0.00024	18,848
EAST	733950	FORT WORTH Campus Drive	9,439	49,043	0	20,000	0	0	0	48,517	18,210	66,215	211,424	0.00328	302,231
EAST	733711	Davis Memorial	9,362	34,620	0	14,400	0	0	0	46,298	3,536	52,124	160,340	0.00249	165,292
EAST	733334	Eastern Hills	1,602	12,000	0	6,000	0	0	0	10,908	0	35,324	65,834	0.00102	64,236
EAST	733403	Forest Hill	1,365	11,462	0	0	95	0	0	0	2,710	14,503	30,135	0.00047	29,090
EAST	733345	Handley	8,198	34,500	0	14,500	0	0	0	44,202	4,902	78,720	185,022	0.00287	210,585
EAST	985526	McMillan	0	36,173	0	15,688	200	0	0	47,000	6,700	36,101	141,862	0.00220	141,910
EAST	733380	Meadowbrook	12,863	57,096	21,724	25,000	0	0	0	163,516	12,506	180,728	473,433	0.00734	427,500
EAST	985617	Morningside	6,809	25,731	0	14,800	0	0	0	44,625	9,000	43,202	144,167	0.00224	148,300
EAST	733447	Polytechnic	9,144	37,728	0	16,800	0	0	0	64,068	11,733	25,751	165,224	0.00256	149,199

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			51.a	53	54	55	57	58	59	60	61	62			
EAST	733460	Richland Hills	11,637	74,376	12,000	0	0	0	0	171,000	53,549	117,878	440,440	0.00683	434,374
EAST	985537	St. Andrew	9,844	32,184	0	10,568	0	0	0	30,723	5,290	48,781	137,390	0.00213	132,508
EAST	733505	St. Luke	17,137	61,261	0	4,800	0	0	0	115,998	12,664	123,267	335,127	0.00520	374,759
EAST	733287	St. Matthew	10,035	48,025	0	17,173	0	0	0	28,200	8,994	29,917	142,344	0.00221	136,377
EAST	733540	Grapevine: First	48,265	105,059	209,710	31,688	2,915	54,050	0	778,755	185,175	371,664	1,787,281	0.02772	1,556,977
EAST	733584	HURST: First	49,664	127,660	0	45,500	0	178,765	0	568,697	115,640	353,298	1,439,224	0.02232	1,359,397
EAST	733675	St. Paul	16,559	65,395	10,180	26,400	3,720	0	0	66,747	13,210	103,081	305,292	0.00473	310,139
EAST	733620	Kennedale	7,631	16,768	0	17,500	1,685	0	0	7,438	8,465	29,131	88,618	0.00137	80,039
EAST	733607	Keller: First	35,720	84,329	72,074	59,396	0	59,140	0	437,803	68,139	190,066	1,006,667	0.01561	950,738
EAST	733254	MANSFIELD: Community of Hope	8,975	22,000	0	26,000	0	0	0	158,778	30,629	91,997	338,379	0.00525	319,570
EAST	733642	First	31,525	83,368	68,407	74,515	17,196	0	0	1,395,945	223,341	396,035	2,290,332	0.03552	2,038,681
EAST	736840	Maypearl	3,852	25,680	0	0	0	0	0	880	2,400	7,436	40,248	0.00062	42,151
EAST	736884	Midlothian: First	13,560	44,898	12,406	47,095	0	0	0	165,357	3,271	79,378	365,965	0.00568	414,199
EAST	736920	Ovilla	10,521	60,784	0	5,245	0	0	0	84,427	17,776	83,035	261,788	0.00406	191,733
EAST	736942	Palmer: First	8,517	39,753	0	0	261	0	0	29,342	3,881	23,572	105,326	0.00163	104,133
EAST	736964	Red Oak	10,247	41,758	0	8,083	4,865	0	0	121,054	9,625	54,106	249,738	0.00387	222,593
EAST	736793	Sardis	4,133	18,200	0	0	0	0	0	0	3,282	16,215	41,830	0.00065	44,547
EAST	736986	Venus	0	15,200	0	0	0	0	0	0	0	11,704	26,904	0.00042	31,332
EAST	733686	Smithfield	9,889	49,424	0	926	85	0	0	78,303	7,053	91,102	236,782	0.00367	259,461
EAST	733700	Southlake: White's Chapel	69,735	155,360	231,525	240,700	0	0	0	2,300,512	472,267	941,061	4,411,160	0.06840	4,015,568
EAST	733744	Watauga	0	29,844	0	12,100	0	0	0	33,120	2,156	34,687	111,907	0.00174	112,294
EAST	736587	WAXAHACHIE: Bethel	0	32,000	0	0	0	0	0	0	1,760	8,981	42,741	0.00066	44,293
EAST	737002	Ferris Heights	10,030	34,025	0	4,200	0	0	0	33,749	5,529	18,525	106,058	0.00164	120,474
EAST	737024	First	19,307	57,056	0	10,000	6,000	53,527	0	302,170	48,766	179,193	676,019	0.01048	693,786

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			51.a	53	54	55	57	58	59	60	61	62			
NORTH	731541	Acton	44,545	52,869	52,175	62,986	13,600	153,836	0	398,417	79,419	280,726	1,138,573	0.01766	1,109,143
NORTH	733802	Aledo	20,338	48,366	37,309	63,500	2,245	0	0	283,123	35,229	115,487	605,597	0.00939	656,052
NORTH	731563	Annetta	1,328	10,000	0	5,400	179	0	0	0	1,740	8,041	26,688	0.00041	24,631
NORTH	733824	Azle: First	10,582	72,150	0	33,600	0	0	0	242,720	21,111	111,569	491,732	0.00763	551,573
NORTH	731687	Brock	10,102	56,886	0	17,280	750	0	0	42,722	7,350	24,810	159,900	0.00248	147,672
NORTH	731701	Burleson: First	32,855	67,999	27,123	37,466	0	47,850	0	255,707	28,424	170,635	668,059	0.01036	627,681
NORTH	731723	Cahill	4,017	10,134	0	15,500	0	0	0	6,000	1,563	13,489	50,703	0.00079	46,251
NORTH	731767	CLEBURNE: First	10,974	78,372	0	0	1,500	0	0	327,219	49,115	96,405	563,585	0.00874	532,916
NORTH	731780	St. Mark	10,075	54,390	0	0	0	0	0	71,846	12,189	69,481	217,981	0.00338	208,931
NORTH	731745	Wesley Memorial	4,330	22,333	0	0	0	0	0	11,010	551	9,094	47,318	0.00073	50,591
NORTH	732146	Rio Vista	304	10,400	0	0	0	0	0	1,710	1,090	7,386	20,890	0.00032	17,987
NORTH	731563	Cresson	4,315	24,339	0	0	0	0	0	4,320	2,324	12,796	48,094	0.00075	31,473
NORTH	731951	Waples	1,151	7,611	0	0	0	0	0	3,080	644	7,290	19,776	0.00031	22,755
NORTH	733813	Crowley	9,511	49,517	0	6,000	0	0	0	76,808	22,230	80,255	244,321	0.00379	243,506
NORTH	733722	FORT WORTH: Alliance	0	51,896	0	7,200	0	0	0	114,354	13,322	93,741	280,513	0.00435	288,610
NORTH	733983	Arborlawn	41,194	105,954	115,355	73,674	0	0	0	630,108	237,687	333,246	1,537,218	0.02384	1,468,730
NORTH	733904	Arlington Heights	28,632	62,034	78,333	81,806	0	28,416	0	321,751	34,018	252,459	887,449	0.01376	935,080
NORTH	734043	Grace	0	14,000	0	0	0	0	0	14,100	339	22,439	50,878	0.00079	55,639
NORTH	733265	Asbury	6,531	38,500	0	0	0	0	0	7,920	791	15,694	69,436	0.00108	63,977
NORTH	733846	Benbrook	7,612	36,543	0	12,464	0	0	0	57,314	1,968	69,000	184,901	0.00287	171,959
NORTH	733926	Fort Worth: Bethel	2,761	17,208	0	0	0	0	0	0	1,359	9,404	30,732	0.00048	56,227
NORTH	734167	Christ	9,688	48,233	0	12,687	744	0	0	59,651	25,166	51,550	207,719	0.00322	216,201
NORTH	733881	Dido	7,344	21,908	0	21,089	0	0	0	3,645	2,915	11,717	68,618	0.00106	66,957
NORTH	733835	Eagle Mountain	0	11,000	0	0	0	0	0	0	225	11,994	23,219	0.00036	20,669
NORTH	734054	Edge Park	10,438	57,762	0	4,748	1,487	0	0	82,282	10,603	67,788	235,108	0.00365	246,163
NORTH	730637	Faith	7,442	36,355	0	9,000	0	0	0	33,747	12,403	48,474	147,421	0.00229	156,892
NORTH	734021	First	78,365	142,720	229,458	172,236	0	134,649	0	1,295,829	387,199	659,107	3,099,563	0.04807	3,110,915
NORTH	733915	Genesis	20,433	81,103	31,028	48,801	8,708	0	0	287,110	31,487	186,677	695,347	0.01078	649,023
NORTH	734065	Lighthouse Fellowship	28,627	77,768	25,961	39,046	15,060	63,005	0	346,868	184,714	88,097	869,146	0.01348	891,871
NORTH	734101	Ridglea	10,416	46,496	0	5,501	0	0	0	113,137	14,997	102,338	292,885	0.00454	267,826
NORTH	734123	River Oaks	6,792	34,450	0	4,905	0	0	0	37,169	9,301	56,671	149,288	0.00232	136,761
NORTH	734282	Saginaw	12,593	57,034	15,000	11,600	0	0	0	164,840	20,379	96,728	378,174	0.00586	374,308
NORTH	985548	Thompson Chapel	7,112	22,309	0	15,665	300	0	0	14,284	1,225	7,000	67,895	0.00105	49,624
NORTH	734087	University	5,750	43,943	0	4,800	0	0	0	109,309	5,218	144,483	313,503	0.00486	269,245
NORTH	734247	Wesley	0	29,348	0	3,600	0	0	0	10,450	4,406	24,628	72,432	0.00112	66,464

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			51.a	53	54	55	57	58	59	60	61	62			
NORTH	734316	Western Hills	9,873	32,582	0	3,907	0	0	0	86,666	6,941	62,283	202,252	0.00314	205,167
NORTH	731905	Glen Rose	9,196	53,716	0	5,200	0	0	0	98,548	8,317	57,368	232,345	0.00360	204,121
NORTH	731927	Godley	9,399	48,703	0	0	0	0	0	18,760	3,775	15,830	96,467	0.00150	88,397
NORTH	731940	Granbury: First	11,129	81,132	0	22,000	0	0	0	426,700	86,196	168,454	795,611	0.01234	725,860
NORTH	731962	GRANDVIEW: First	4,693	38,850	0	6,600	0	0	0	42,141	4,299	37,672	134,255	0.00208	136,072
NORTH	731984	Watt's Chapel	0	17,700	0	0	0	0	0	0	700	10,576	28,976	0.00045	24,643
NORTH	732000	Holder's Chapel	0	0	0	20,004	100	0	0	2,005	1,661	7,329	31,099	0.00048	33,835
NORTH	732011	Millsap	0	0	0	15,083	500	0	0	1,795	1,153	8,547	27,078	0.00042	24,553
NORTH	732022	Joshua: First	11,708	41,300	14,067	23,900	0	0	0	86,364	10,640	85,871	273,850	0.00425	293,019
NORTH	734783	Kopperl	2,106	14,750	0	0	0	0	0	4,146	949	13,033	34,984	0.00054	35,074
NORTH	732102	Poolville	2,680	14,413	0	10,525	0	0	0	9,868	854	6,063	44,403	0.00069	45,533
NORTH	732192	Silver Creek	7,357	12,832	0	24,000	0	0	0	33,552	14,627	19,939	112,307	0.00174	115,801
NORTH	732181	Springtown: First	8,630	40,500	0	4,495	0	0	0	40,690	9,616	46,032	149,963	0.00233	153,103
NORTH	731712	Temple Hall	0	4,900	0	0	0	0	0	0	3,281	7,257	15,438	0.00024	12,655
NORTH	732226	Tolar	958	1,692	0	10,908	0	0	0	2,778	862	16,113	33,311	0.00052	29,435
NORTH	735025	Walnut Springs Memorial	0	16,200	0	0	0	0	0	0	2,357	4,364	22,921	0.00036	23,638
NORTH	731621	WEATHERFORD: Bethel	4,632	21,036	0	6,000	0	0	0	7,845	3,431	20,921	63,865	0.00099	58,561
NORTH	731643	Bethesda	5,400	30,915	0	8,304	0	0	0	24,937	3,485	38,223	111,264	0.00173	108,109
NORTH	732261	Calvary	2,386	18,688	0	5,400	0	0	0	0	693	3,859	31,026	0.00048	36,776
NORTH	732283	Couts Memorial	11,555	58,417	0	19,133	0	0	0	129,380	16,323	95,210	330,018	0.00512	351,452
NORTH	732306	First	15,656	76,314	32,731	20,000	0	0	0	216,636	31,851	111,840	505,028	0.00783	465,897

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			51.a	53	54	55	57	58	59	60	61	62			
SOUTH	735127	Bartlett	4,500	26,450	0	4,800	0	0	0	6,420	1,200	6,705	50,075	0.00078	55,870
SOUTH	735140	BELTON: First	10,469	61,634	0	8,720	0	0	0	218,067	10,725	86,231	395,846	0.00614	424,533
SOUTH	986816	Mt. Zion	0	14,500	0	0	0	0	0	5,185	1,400	5,300	26,385	0.00041	22,470
SOUTH	735207	Bruceville-Eddy	3,294	27,617	0	0	0	0	0	0	1,116	15,879	47,906	0.00074	36,058
SOUTH	733697	Cedar Park: Good News	8,490	36,355	0	17,500	0	0	0	4,301	3,248	43,877	113,771	0.00176	101,914
SOUTH	735184	Copperas Cove: Grace	11,908	67,982	25,640	17,004	0	0	0	87,503	18,718	87,287	316,042	0.00490	289,247
SOUTH	734566	Evant	0	19,200	0	0	0	0	0	5,695	4,106	14,079	43,080	0.00067	39,591
SOUTH	735220	Florence	7,498	26,200	0	4,800	700	0	0	26,496	11,115	18,032	94,841	0.00147	92,732
SOUTH	735366	Jarrell	1,945	11,246	0	0	0	0	0	0	1,364	10,436	24,991	0.00039	17,728
SOUTH	734588	Gatesville: First	10,494	65,156	0	0	0	0	0	106,797	12,092	28,061	222,600	0.00345	258,926
SOUTH	735242	GEORGETOWN: First	21,940	95,890	83,939	18,722	2,145	0	0	566,086	42,050	327,767	1,158,539	0.01797	1,170,420
SOUTH	735286	St. John	10,685	71,245	0	4,338	0	0	0	259,490	35,759	111,161	492,678	0.00764	453,201
SOUTH	986827	St. Paul	922	14,300	0	0	0	0	0	1,300	678	5,745	22,945	0.00036	21,715
SOUTH	735253	Wellspring	10,553	62,026	0	22,200	0	0	0	194,951	26,624	99,572	415,926	0.00645	394,557
SOUTH	735300	Granger	0	3,120	0	0	0	0	0	0	50	2,362	5,532	0.00009	6,458
SOUTH	735311	Harker Heights	8,892	47,071	0	6,388	0	0	0	37,435	8,965	48,994	157,745	0.00245	152,372
SOUTH	735344	Hutto: Discovery	8,284	29,433	0	13,200	0	0	0	28,309	6,571	43,357	129,154	0.00200	100,579
SOUTH	734761	Jonesboro	0	2,400	0	0	0	0	0	0	260	1,700	4,360	0.00006	4,250
SOUTH	734715	Temple: Bethel	0	3,000	0	0	0	0	0	0	320	2,160	5,480	0.00007	5,400
SOUTH	734577	Lanham	0	3,600	0	0	0	0	0	0	300	2,450	6,350	0.00010	6,080
SOUTH	735388	KILLEEN: First	20,120	75,005	44,724	10,653	0	0	0	275,571	80,945	172,769	679,787	0.01054	562,411
SOUTH	735390	St. Andrew	9,336	34,617	0	9,000	6,590	0	0	31,915	2,930	31,253	125,641	0.00195	137,871
SOUTH	735377	St. Luke	0	37,123	0	3,000	0	0	0	76,330	44,323	80,635	241,411	0.00374	242,074
SOUTH	735424	Little River	9,579	36,000	0	4,083	0	0	0	12,600	4,700	23,650	90,612	0.00141	97,485
SOUTH	734841	Moody: First	4,028	12,935	0	2,499	0	0	0	10,067	4,052	18,098	51,679	0.00080	51,334
SOUTH	735446	Moody-Leon	5,106	14,167	0	2,500	550	0	0	7,211	3,824	11,723	45,081	0.00070	41,644
SOUTH	736020	Mooreville	6,326	45,300	0	0	0	0	0	0	17,270	38,482	107,378	0.00167	59,167
SOUTH	734885	Mosheim	0	2,400	0	0	300	0	0	0	25	1,656	4,381	0.00006	4,376
SOUTH	735468	Nolanville	2,129	18,874	0	4,790	0	0	0	0	0	8,714	34,507	0.00054	25,072
SOUTH	734908	Oglesby	1,593	11,315	0	0	0	0	0	1,440	2,451	14,288	31,087	0.00048	25,739

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			51.a	53	54	55	57	58	59	60	61	62			
SOUTH	734954	Pidcoke	90	13,800	0	0	0	0	0	0	300	3,000	17,190	0.00027	17,100
SOUTH	734932	Purmela	666	11,200	0	0	0	0	0	0	327	3,077	15,270	0.00024	15,896
SOUTH	735481	Rogers	0	0	0	5,100	0	0	0	0	506	7,114	12,720	0.00020	12,639
SOUTH	767885	Rosebud	0	27,295	0	0	0	0	0	2,400	499	14,173	44,367	0.00069	45,688
SOUTH	735504	ROUND ROCK: First	26,031	112,128	53,972	85,749	0	0	0	663,463	143,299	243,879	1,328,521	0.02060	1,268,754
SOUTH	730136	Journey of Faith (chtrd 2011)	8,287	32,561	0	31,000	0	0	0	13,790	1,429	17,669	104,736	0.00162	88,502
SOUTH	735515	St. Philip's	20,954	57,292	40,472	66,533	5,045	0	0	165,754	38,732	108,096	502,878	0.00780	473,561
SOUTH	735526	Salado	11,968	51,426	7,858	7,140	0	0	0	186,216	44,299	88,485	397,392	0.00616	382,622
SOUTH	735561	TAYLOR: First	8,670	25,292	0	6,281	0	0	0	29,900	4,985	22,971	98,099	0.00152	92,660
SOUTH	735583	Tenth Street	7,166	26,251	0	4,000	0	0	0	5,400	870	14,404	58,091	0.00090	58,516
SOUTH	735685	Thrall	0	8,000	0	200	0	0	0	1,600	197	4,371	14,368	0.00022	13,791
SOUTH	735606	TEMPLE: First	24,028	106,631	70,510	54,581	0	0	0	429,415	49,930	188,816	923,911	0.01433	911,297
SOUTH	735218	Foundation at Lakewood	10,054	48,106	0	19,200	1,883	0	0	141,432	29,424	67,259	317,358	0.00492	287,238
SOUTH	735641	Oak Park	10,857	48,894	0	7,200	3,000	0	0	70,209	9,915	57,385	207,460	0.00322	197,195
SOUTH	986862	St. James	7,515	33,264	0	3,198	200	0	0	5,630	3,754	16,785	70,346	0.00109	63,256
SOUTH	986851	Kell's Branch	0	1,590	0	0	0	0	0	0	350	0	1,940	0.00002	1,850
SOUTH	735628	St. Paul	0	11,840	0	7,580	7,580	0	0	9,429	1,564	15,868	53,861	0.00084	53,503
SOUTH	735322	Holland	0	5,500	0	2,600	0	0	0	1,000	615	5,078	14,793	0.00023	15,288
SOUTH	735708	Troy	9,261	36,518	0	12,000	0	0	0	47,282	1,956	17,257	124,274	0.00193	124,788

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			51.a	53	54	55	57	58	59	60	61	62			
WEST	730103	Ballinger	5,543	31,188	0	3,340	0	0	0	24,908	7,500	40,936	113,415	0.00176	105,228
WEST	730125	Bangs	6,882	20,004	0	7,000	7,044	0	0	0	1,946	16,932	59,808	0.00093	60,996
WEST	730626	Santa Anna	2,141	4,990	0	0	4,400	0	0	1,805	633	10,993	24,962	0.00039	38,956
WEST	730160	Blanket	840	8,700	0	0	100	0	0	5,136	1,574	8,601	24,951	0.00039	24,656
WEST	734407	Bluffdale	3,839	17,356	0	0	0	0	0	7,800	973	5,426	35,394	0.00055	35,497
WEST	731244	Morgan Mill	4,200	17,356	0	0	0	0	0	11,563	2,821	6,817	42,757	0.00066	39,265
WEST	730808	BRECKENRIDGE: First	8,819	33,144	0	9,000	0	0	0	110,176	24,908	70,007	256,054	0.00397	229,980
WEST	730821	St. Paul	0	15,000	0	0	498	0	0	1,110	775	10,076	27,459	0.00043	29,407
WEST	730810	Eolian	0	2,400	0	0	0	0	0	0	0	1,307	3,707	0.00005	4,741
WEST	730182	BROWNWOOD: Central	6,082	30,271	0	3,640	0	0	0	29,407	5,957	38,826	114,183	0.00177	127,064
WEST	730147	Lake Brownwood: First	1,329	10,155	0	2,512	0	0	0	0	449	13,194	27,639	0.00043	35,142
WEST	987024	Emanuel Chapel	504	4,200	0	0	0	0	0	2,100	200	5,680	12,684	0.00020	12,204
WEST	730205	First	11,306	51,217	0	17,000	8,856	0	0	139,775	40,013	90,572	358,739	0.00556	343,882
WEST	730887	Cisco First	7,083	32,302	0	4,667	0	0	0	23,337	4,287	28,331	100,007	0.00155	99,668
WEST	730284	COLEMAN: First	6,571	32,640	0	7,000	0	0	0	35,727	700	35,000	117,638	0.00182	119,077
WEST	730581	Novice	731	3,360	0	0	0	0	0	40	397	1,861	6,389	0.00010	11,172
WEST	730307	Trinity	0	10,553	0	1,955	500	0	0	0	1,092	8,749	22,849	0.00035	23,756
WEST	730650	Gouldbusk	0	11,053	0	1,955	0	0	0	0	1,874	4,948	19,830	0.00031	19,852
WEST	730320	Comanche	7,498	35,480	0	2,054	0	0	0	36,104	7,113	41,407	129,656	0.00201	140,504
WEST	730466	Gustine	1,872	8,742	0	0	0	0	0	3,138	743	3,436	17,931	0.00028	16,236
WEST	730945	Cross Plains	6,094	20,791	0	4,179	440	0	0	15,543	5,414	26,938	79,399	0.00123	77,764
WEST	730386	DeLeon	8,804	38,716	0	8,312	0	0	0	39,817	10,723	34,682	141,054	0.00219	143,357
WEST	730411	Morton Chapel	0	2,400	0	0	0	0	0	0	7,025	3,009	12,434	0.00019	3,507
WEST	734544	DUBLIN: First	0	11,205	0	3,000	0	0	0	8,113	3,692	25,176	51,186	0.00079	72,171
WEST	734475	Laurel Street	530	6,063	0	335	0	0	0	0	503	5,433	12,864	0.00020	14,825
WEST	734657	Green's Creek	0	16,668	0	0	400	0	0	0	1,028	10,994	29,090	0.00045	23,951
WEST	730227	Early	7,242	43,988	0	3,600	0	0	0	20,418	2,492	18,226	95,966	0.00149	106,549
WEST	730706	Zephyr	2,020	12,100	0	0	0	0	0	1,200	283	7,375	22,978	0.00036	23,958
WEST	730980	Eastland	9,944	32,630	0	6,000	0	0	0	82,512	23,802	47,679	202,567	0.00314	194,335
WEST	731368	Ranger	284	6,500	0	0	0	0	0	0	1,316	17,671	25,771	0.00040	26,649
WEST	730193	Fisherman's Chapel	0	2,400	0	0	0	0	0	0	0	9,321	11,721	0.00018	13,924
WEST	731027	GORDON: First	6,259	25,092	0	4,386	0	0	0	0	6,438	10,394	52,569	0.00082	66,840
WEST	731404	Santo First	0	3,986	0	0	0	0	0	0	130	986	5,102	0.00007	5,256
WEST	730854	Cedar Springs	212	3,600	0	0	0	0	0	0	198	1,677	5,687	0.00009	5,283
WEST	731040	Gorman	1,541	6,296	0	0	0	0	0	0	697	4,055	12,589	0.00020	28,412

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			51.a	53	54	55	57	58	59	60	61	62			
WEST	731084	GRAHAM: First	14,112	74,624	37,037	51,280	0	0	0	311,424	62,738	118,516	669,731	0.01039	689,164
WEST	731120	Salem-Crestview	0	18,876	0	0	0	0	0	0	500	12,325	31,701	0.00049	30,363
WEST	731016	Murray	0	2,574	0	0	0	0	0	0	0	1,356	3,930	0.00005	4,282
WEST	731118	Tonk Valley	0	3,884	0	0	0	0	0	0	0	0	3,884	0.00005	3,884
WEST	734624	Hamilton	8,254	39,899	0	4,616	2,110	0	0	56,913	7,627	43,639	163,058	0.00253	156,158
WEST	734431	Lamkin	1,457	0	0	7,000	0	0	0	1,360	50	2,706	12,573	0.00019	10,460
WEST	734681	Hico	6,829	34,592	0	9,650	0	0	0	35,632	4,436	36,397	127,536	0.00198	131,993
WEST	734726	Iredell	3,171	19,300	0	0	0	0	0	0	702	8,644	31,817	0.00049	31,651
WEST	734500	Cranfills Gap	1,910	3,100	0	9,600	0	0	0	3,024	436	4,982	23,052	0.00036	25,243
WEST	730502	May	3,554	7,775	0	5,100	0	0	0	0	490	6,684	23,603	0.00037	23,454
WEST	731381	Rising Star	2,370	5,617	0	1,200	600	0	0	0	411	5,392	15,590	0.00024	13,356
WEST	731222	MINERAL WELLS: Central	0	14,750	0	5,500	4,400	0	0	0	1,756	16,236	42,642	0.00066	47,928
WEST	731062	Graford	0	2,400	0	0	0	0	0	0	281	4,995	7,676	0.00012	10,412
WEST	731200	First	9,229	39,204	0	6,665	3,650	0	0	82,212	11,236	77,697	229,893	0.00356	205,242
WEST	730546	Mullin	843	5,911	0	0	0	0	0	0	0	3,880	10,634	0.00016	14,207
WEST	731266	Newcastle: First	4,933	26,600	0	0	0	0	0	0	7,075	13,457	52,065	0.00081	47,044
WEST	731142	Jean: First	2,038	8,351	0	0	84	0	0	0	1,493	3,917	15,883	0.00025	14,913
WEST	731302	Olney: First	12,672	49,683	13,520	0	926	0	0	32,393	11,930	40,588	161,712	0.00251	185,815
WEST	731324	Palo Pinto	0	7,200	0	0	0	0	0	0	346	9,314	16,860	0.00026	15,227
WEST	731426	Strawn	0	4,050	0	0	0	0	0	0	96	8,437	12,583	0.00020	10,896
WEST	730477	Trickham	0	2,100	0	0	0	0	0	0	0	0	2,100	0.00002	1,510
WEST	730661	Valera	0	1,100	0	0	0	0	0	0	0	677	1,777	0.00002	1,882
WEST	734943	STEPHENVILLE: First	10,822	64,348	0	6,833	0	0	0	251,390	25,321	91,643	450,357	0.00698	419,893
WEST	734965	Oakdale	7,070	26,890	0	7,494	0	0	0	16,844	23,503	20,501	102,302	0.00159	92,338
WEST	730912	Hannibal	829	3,900	0	0	0	0	0	0	0	1,556	6,285	0.00010	5,100
WEST	730683	Winters	958	21,211	0	0	0	0	0	9,071	5,200	34,894	71,334	0.00111	66,656
TOTAL		ALL CHURCHES	2,185,049	9,752,042	2,205,110	3,150,071	205,966	1,228,953	5,862	24,798,485	5,001,790	15,953,196	64,486,524	1.00000	63,060,664

2012 APPORTIONMENTS

DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
CENTRAL	732501	Blooming Grove	0.00079	1,967	82	5,868	7,917	30	40	70	7,987
CENTRAL	732512	Dresden	0.00016	398	17	1,189	1,604	6	8	14	1,618
CENTRAL	735845	Bosqueville	0.00068	1,693	70	5,051	6,814	26	34	60	6,874
CENTRAL	735867	China Spring	0.00238	5,925	246	17,680	23,851	91	119	210	24,061
CENTRAL	734464	Clifton	0.00339	8,440	350	25,182	33,972	129	170	299	34,271
CENTRAL	732545	Coolidge	0.00041	1,021	42	3,046	4,109	16	20	36	4,145
CENTRAL	732603	CORSICANA: First	0.00819	20,389	845	60,839	82,073	312	410	722	82,795
CENTRAL	985424	St. Andrew	0.00024	597	25	1,783	2,405	9	12	21	2,426
CENTRAL	732580	St. Luke	0.00099	2,465	102	7,354	9,921	38	49	87	10,008
CENTRAL	732523	Chatfield	0.00036	896	37	2,675	3,608	14	18	32	3,640
CENTRAL	734522	Crawford	0.00138	3,436	142	10,251	13,829	53	69	122	13,951
CENTRAL	732647	Dawson	0.00088	2,191	91	6,537	8,819	33	45	78	8,897
CENTRAL	732625	Corsicana: Wesley	0.00067	1,668	69	4,977	6,714	25	34	59	6,773
CENTRAL	735880	Elm Mott	0.00044	1,095	45	3,269	4,409	17	22	39	4,448
CENTRAL	735947	Leroy	0.00013	324	13	966	1,303	5	6	11	1,314
CENTRAL	732682	Emhouse	0.00028	697	29	2,080	2,806	11	14	25	2,831
CENTRAL	732944	Richland	0.00018	448	19	1,337	1,804	7	9	16	1,820
CENTRAL	732705	Eureka	0.00052	1,295	54	3,863	5,212	20	26	46	5,258
CENTRAL	732421	Barry	0.00024	597	25	1,783	2,405	9	12	21	2,426
CENTRAL	732727	Frost	0.00086	2,141	89	6,388	8,618	33	43	76	8,694
CENTRAL	736782	Italy: First	0.00069	1,718	71	5,126	6,915	26	35	61	6,976
CENTRAL	987148	GROESBECK: Dennis Chapel	0.00015	373	15	1,115	1,503	6	7	13	1,516
CENTRAL	732740	First	0.00200	4,979	206	14,857	20,042	76	100	176	20,218
CENTRAL	733050	Thornton	0.00021	523	22	1,560	2,105	8	11	19	2,124
CENTRAL	735903	Hewitt	0.00172	4,282	178	12,777	17,237	65	87	152	17,389
CENTRAL	736725	HILLSBORO: First	0.00376	9,361	388	27,931	37,680	143	188	331	38,011
CENTRAL	736747	Line Street	0.00093	2,315	96	6,909	9,320	35	47	82	9,402
CENTRAL	731825	Covington	0.00049	1,220	51	3,640	4,911	19	24	43	4,954
CENTRAL	732762	Hubbard	0.00165	4,108	170	12,257	16,535	63	82	145	16,680
CENTRAL	732842	Mt. Calm	0.00016	398	17	1,189	1,604	6	8	14	1,618
CENTRAL	736805	Itasca	0.00040	996	41	2,971	4,008	15	20	35	4,043
CENTRAL	731665	Blum	0.00015	373	15	1,115	1,503	6	7	13	1,516
CENTRAL	732784	Kerens: First	0.00087	2,166	90	6,463	8,719	33	44	77	8,796
CENTRAL	733015	Pleasant Grove	0.00046	1,145	47	3,418	4,610	18	23	41	4,651
CENTRAL	732716	Lakeside	0.00167	4,158	172	12,405	16,735	64	83	147	16,882
CENTRAL	735812	Lebanon	0.00032	797	33	2,377	3,207	12	16	28	3,235
CENTRAL	735960	Lorena	0.00218	5,427	225	16,194	21,846	83	109	192	22,038
CENTRAL	735982	Mart: First	0.00149	3,709	154	11,069	14,932	57	74	131	15,063
CENTRAL	734806	McGregor	0.00162	4,033	167	12,034	16,234	62	81	143	16,377
CENTRAL	736007	Meier Settlement	0.00058	1,444	60	4,308	5,812	22	29	51	5,863

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DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
CENTRAL	734828	Meridian	0.00174	4,332	180	12,925	17,437	66	87	153	17,590
CENTRAL	732807	MEXIA: First	0.00317	7,892	327	23,548	31,767	121	158	279	32,046
CENTRAL	985561	St. Luke	0.00032	797	33	2,377	3,207	12	16	28	3,235
CENTRAL	985572	Union Memorial	0.00032	797	33	2,377	3,207	12	16	28	3,235
CENTRAL	985402	Pelham: Wesley Chapel	0.00002	50	2	148	200	1	1	2	202
CENTRAL	985468	Brushie Prairie: St. Delight	0.00002	50	2	148	200	1	1	2	202
CENTRAL	730741	Milford: New Beginnings	0.00012	299	12	892	1,203	5	6	11	1,214
CENTRAL	736042	Perry	0.00081	2,017	84	6,016	8,117	31	40	71	8,188
CENTRAL	736064	Riesel: First	0.00032	797	33	2,377	3,207	12	16	28	3,235
CENTRAL	736122	Speegleville	0.00031	772	32	2,303	3,107	12	15	27	3,134
CENTRAL	732988	Tehuacana	0.00063	1,568	65	4,680	6,313	24	32	56	6,369
CENTRAL	735003	VALLEY MILLS: First	0.00084	2,091	87	6,240	8,418	32	42	74	8,492
CENTRAL	734910	Cayote	0.00073	1,817	75	5,423	7,315	28	36	64	7,379
CENTRAL	736166	WACO: Austin Avenue	0.00859	21,385	887	63,810	86,082	327	430	757	86,839
CENTRAL	986760	Brack's	0.00077	1,917	79	5,720	7,716	29	39	68	7,784
CENTRAL	985732	Springhill	0.00026	647	27	1,931	2,605	10	13	23	2,628
CENTRAL	736304	Central	0.00713	17,750	736	52,965	71,451	271	357	628	72,079
CENTRAL	736224	Cogdell Memorial	0.00272	6,772	281	20,205	27,258	103	137	240	27,498
CENTRAL	736246	First	0.01994	49,641	2,058	148,123	199,822	759	998	1,757	201,579
CENTRAL	736235	Korean	0.00086	2,141	89	6,388	8,618	33	43	76	8,694
CENTRAL	736326	Lake Shore	0.00112	2,788	116	8,320	11,224	43	56	99	11,323
CENTRAL	735925	Lakeview	0.00100	2,490	103	7,428	10,021	38	50	88	10,109
CENTRAL	986782	Mt. Zion	0.00088	2,191	91	6,537	8,819	33	45	78	8,897
CENTRAL	986884	Perry Chapel	0.00014	349	14	1,040	1,403	5	7	12	1,415
CENTRAL	736144	Robinson Drive	0.00110	2,738	114	8,171	11,023	42	55	97	11,120
CENTRAL	986793	St. James	0.00093	2,315	96	6,909	9,320	35	47	82	9,402
CENTRAL	736361	Sparks Memorial	0.00125	3,112	129	9,285	12,526	48	62	110	12,636
CENTRAL	986771	Wesley	0.00076	1,892	78	5,646	7,616	29	38	67	7,683
CENTRAL	736257	Woodway	0.00659	16,406	680	48,953	66,039	251	330	581	66,620
CENTRAL	736428	West	0.00062	1,544	64	4,606	6,214	24	31	55	6,269
CENTRAL	736018	Gholson: Wesley Chapel	0.00049	1,220	51	3,640	4,911	19	24	43	4,954
CENTRAL	736543	Whitney: King Memorial	0.00193	4,805	199	14,337	19,341	73	97	170	19,511
CENTRAL	733048	Wortham: First	0.00111	2,763	115	8,245	11,123	42	56	98	11,221
CENTRAL	733061	Kirvin	0.00010	249	10	743	1,002	4	5	9	1,011

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				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
EAST	731585	Alvarado: First	0.00377	9,386	389	28,005	37,780	143	189	332	38,112
EAST	733141	ARLINGTON: Aldersgate	0.00256	6,373	264	19,017	25,654	97	129	226	25,880
EAST	733210	Covenant	0.00215	5,352	222	15,971	21,545	82	107	189	21,734
EAST	733163	Epworth	0.00231	5,751	238	17,160	23,149	88	116	204	23,353
EAST	733185	First	0.02202	54,820	2,273	163,573	220,666	838	1,102	1,940	222,606
EAST	733196	Good Shepherd	0.00199	4,954	205	14,783	19,942	76	99	175	20,117
EAST	739615	Grace	0.00118	2,938	122	8,765	11,825	45	59	104	11,929
EAST	733356	New World	0.01203	29,949	1,242	89,363	120,554	458	602	1,060	121,614
EAST	733232	St. Andrew	0.00621	15,460	641	46,130	62,231	236	311	547	62,778
EAST	733130	St. Barnabas	0.01068	26,588	1,103	79,335	107,026	406	535	941	107,967
EAST	733367	St. John the Apostle	0.00749	18,647	773	55,639	75,059	285	375	660	75,719
EAST	733755	St. Stephen	0.00286	7,120	295	21,245	28,660	109	143	252	28,912
EAST	733106	Trinity	0.02719	67,690	2,807	201,978	272,475	1,034	1,362	2,396	274,871
EAST	736565	Bardwell	0.00031	772	32	2,303	3,107	12	15	27	3,134
EAST	736758	Ennis: Trinity	0.00025	622	26	1,857	2,505	10	12	22	2,527
EAST	736623	Britton	0.00030	747	31	2,229	3,007	11	15	26	3,033
EAST	733174	BEDFORD: First	0.00713	17,750	736	52,965	71,451	271	357	628	72,079
EAST	733128	Wm. C. Martin	0.01228	30,571	1,268	91,221	123,060	467	615	1,082	124,142
EAST	733208	Colleyville	0.00823	20,489	850	61,135	82,474	313	412	725	83,199
EAST	985663	ENNIS: Alliance of Faith	0.00026	647	27	1,931	2,605	10	13	23	2,628
EAST	736667	First	0.00450	11,203	465	33,428	45,096	171	225	396	45,492
EAST	733221	EULESS: First	0.00616	15,336	636	45,758	61,730	234	309	543	62,273
EAST	733618	Tongan First	0.00086	2,141	89	6,388	8,618	33	43	76	8,694
EAST	733243	Everman	0.00176	4,382	182	13,073	17,637	67	88	155	17,792
EAST	736680	Ferris: First	0.00130	3,236	134	9,657	13,027	49	66	115	13,142
EAST	736601	Bristol	0.00024	597	25	1,783	2,405	9	12	21	2,426
EAST	733950	FORT WORTH Campus Drive	0.00328	8,166	339	24,364	32,869	125	164	289	33,158
EAST	733711	Davis Memorial	0.00249	6,199	257	18,497	24,953	95	124	219	25,172
EAST	733334	Eastern Hills	0.00102	2,539	105	7,578	10,222	39	51	90	10,312
EAST	733403	Forest Hill	0.00047	1,170	49	3,491	4,710	18	23	41	4,751
EAST	733345	Handley	0.00287	7,145	296	21,320	28,761	109	144	253	29,014
EAST	985526	McMillan	0.00220	5,477	227	16,343	22,047	84	110	194	22,241
EAST	733380	Meadowbrook	0.00734	18,273	758	54,524	73,555	279	368	647	74,202
EAST	985617	Morningside	0.00224	5,577	231	16,639	22,447	85	112	197	22,644
EAST	733447	Polytechnic	0.00256	6,373	264	19,017	25,654	97	129	226	25,880

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DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
EAST	733460	Richland Hills	0.00683	17,004	705	50,735	68,444	260	342	602	69,046
EAST	985537	St. Andrew	0.00213	5,303	220	15,822	21,345	81	107	188	21,533
EAST	733505	St. Luke	0.00520	12,946	537	38,627	52,110	198	260	458	52,568
EAST	733287	St. Matthew	0.00221	5,502	228	16,417	22,147	84	111	195	22,342
EAST	733540	Grapevine: First	0.02772	69,010	2,862	205,914	277,786	1,055	1,387	2,442	280,228
EAST	733584	HURST: First	0.02232	55,566	2,304	165,802	223,672	849	1,118	1,967	225,639
EAST	733675	St. Paul	0.00473	11,775	488	35,137	47,400	180	237	417	47,817
EAST	733620	Kennedale	0.00137	3,411	141	10,177	13,729	52	69	121	13,850
EAST	733607	Keller: First	0.01561	38,862	1,611	115,957	156,430	594	781	1,375	157,805
EAST	733254	MANSFIELD: Community of Hope	0.00525	13,070	542	38,999	52,611	200	263	463	53,074
EAST	733642	First	0.03552	88,428	3,667	263,856	355,951	1,351	1,779	3,130	359,081
EAST	736840	Maypearl	0.00062	1,544	64	4,605	6,213	24	31	55	6,268
EAST	736884	Midlothian: First	0.00568	14,141	586	42,193	56,920	216	284	500	57,420
EAST	736920	Ovilla	0.00406	10,108	419	30,159	40,686	154	204	358	41,044
EAST	736942	Palmer: First	0.00163	4,058	168	12,108	16,334	62	82	144	16,478
EAST	736964	Red Oak	0.00387	9,634	400	28,748	38,782	147	194	341	39,123
EAST	736793	Sardis	0.00065	1,618	67	4,829	6,514	25	32	57	6,571
EAST	736986	Venus	0.00042	1,046	43	3,120	4,209	16	21	37	4,246
EAST	733686	Smithfield	0.00367	9,137	379	27,262	36,778	140	183	323	37,101
EAST	733700	Southlake: White's Chapel	0.06840	170,284	7,061	508,101	685,446	2,602	3,425	6,027	691,473
EAST	733744	Watauga	0.00174	4,332	180	12,925	17,437	66	87	153	17,590
EAST	736587	WAXAHACHIE: Bethel	0.00066	1,643	68	4,903	6,614	25	33	58	6,672
EAST	737002	Ferris Heights	0.00164	4,083	169	12,183	16,435	62	82	144	16,579
EAST	737024	First	0.01048	26,090	1,082	77,850	105,022	399	524	923	105,945

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DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
NORTH	731541	Acton	0.01766	43,965	1,823	131,185	176,973	672	884	1,556	178,529
NORTH	733802	Aledo	0.00939	23,377	969	69,753	94,099	357	470	827	94,926
NORTH	731563	Annetta	0.00041	1,021	42	3,046	4,109	16	20	36	4,145
NORTH	733824	Azle: First	0.00763	18,995	788	56,678	76,461	290	382	672	77,133
NORTH	731687	Brock	0.00248	6,174	256	18,422	24,852	94	125	219	25,071
NORTH	731701	Burleson: First	0.01036	25,792	1,069	76,958	103,819	394	519	913	104,732
NORTH	731723	Cahill	0.00079	1,967	82	5,868	7,917	30	40	70	7,987
NORTH	731767	CLEBURNE: First	0.00874	21,759	902	64,924	87,585	333	437	770	88,355
NORTH	731780	St. Mark	0.00338	8,415	349	25,107	33,871	129	169	298	34,169
NORTH	731745	Wesley Memorial	0.00073	1,817	75	5,423	7,315	28	36	64	7,379
NORTH	732146	Rio Vista	0.00032	797	33	2,377	3,207	12	16	28	3,235
NORTH	731530	Cresson	0.00075	1,867	77	5,572	7,516	29	37	66	7,582
NORTH	731951	Waples	0.00031	772	32	2,303	3,107	12	15	27	3,134
NORTH	733813	Crowley	0.00379	9,435	391	28,154	37,980	144	190	334	38,314
NORTH	733722	FORT WORTH: Alliance	0.00435	10,829	449	32,314	43,592	166	217	383	43,975
NORTH	733983	Arborlawn	0.02384	59,350	2,461	177,093	238,904	907	1,193	2,100	241,004
NORTH	733904	Arlington Heights	0.01376	34,256	1,420	102,215	137,891	524	688	1,212	139,103
NORTH	734043	Grace	0.00079	1,967	82	5,868	7,917	30	40	70	7,987
NORTH	733265	Asbury	0.00108	2,689	111	8,023	10,823	41	54	95	10,918
NORTH	733846	Benbrook	0.00287	7,145	296	21,320	28,761	109	144	253	29,014
NORTH	733926	Fort Worth: Bethel	0.00048	1,195	50	3,565	4,810	18	24	42	4,852
NORTH	734167	Christ	0.00322	8,016	332	23,920	32,268	123	161	284	32,552
NORTH	733881	Dido	0.00106	2,639	109	7,874	10,622	40	53	93	10,715
NORTH	733835	Eagle Mountain	0.00036	896	37	2,675	3,608	14	18	32	3,640
NORTH	734054	Edge Park	0.00365	9,087	377	27,113	36,577	139	183	322	36,899
NORTH	730637	Faith	0.00229	5,701	236	17,011	22,948	87	115	202	23,150
NORTH	734021	First	0.04807	119,672	4,962	357,082	481,716	1,829	2,406	4,235	485,951
NORTH	733915	Genesis	0.01078	26,837	1,113	80,078	108,028	410	540	950	108,978
NORTH	734065	Lighthouse Fellowship	0.01348	33,559	1,392	100,134	135,085	513	675	1,188	136,273
NORTH	734101	Ridglea	0.00454	11,302	469	33,725	45,496	173	227	400	45,896
NORTH	734123	River Oaks	0.00232	5,776	239	17,234	23,249	88	116	204	23,453
NORTH	734282	Saginaw	0.00586	14,589	605	43,530	58,724	223	293	516	59,240
NORTH	985548	Thompson Chapel	0.00105	2,614	108	7,800	10,522	40	53	93	10,615
NORTH	734087	University	0.00486	12,099	502	36,102	48,703	185	243	428	49,131
NORTH	734247	Wesley	0.00112	2,788	116	8,320	11,224	43	56	99	11,323
NORTH	734316	Western Hills	0.00314	7,817	324	23,325	31,466	119	158	277	31,743
NORTH	731905	Glen Rose	0.00360	8,962	372	26,742	36,076	137	180	317	36,393
NORTH	731927	Godley	0.00150	3,734	155	11,143	15,032	57	75	132	15,164
NORTH	731940	Granbury: First	0.01234	30,721	1,274	91,666	123,661	469	618	1,087	124,748
NORTH	731962	GRANDVIEW: First	0.00208	5,178	215	15,451	20,844	79	104	183	21,027

2012 APPORTIONMENTS

DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
NORTH	731984	Watt's Chapel	0.00045	1,120	46	3,344	4,510	17	23	40	4,550
NORTH	732000	Holder's Chapel	0.00048	1,195	50	3,565	4,810	18	24	42	4,852
NORTH	732011	Millsap	0.00042	1,046	43	3,120	4,209	16	21	37	4,246
NORTH	732022	Joshua: First	0.00425	10,581	439	31,570	42,590	162	212	374	42,964
NORTH	734783	Kopperl	0.00054	1,344	56	4,011	5,411	21	27	48	5,459
NORTH	732102	Poolville	0.00069	1,718	71	5,126	6,915	26	35	61	6,976
NORTH	732192	Silver Creek	0.00174	4,332	180	12,925	17,437	66	87	153	17,590
NORTH	732181	Springtown: First	0.00233	5,801	241	17,307	23,349	89	116	205	23,554
NORTH	731712	Temple Hall	0.00024	597	25	1,783	2,405	9	12	21	2,426
NORTH	732226	Tolar	0.00052	1,295	54	3,862	5,211	20	26	46	5,257
NORTH	735025	Walnut Springs Memorial	0.00036	896	37	2,675	3,608	14	18	32	3,640
NORTH	731621	WEATHERFORD: Bethel	0.00099	2,465	102	7,354	9,921	38	49	87	10,008
NORTH	731643	Bethesda	0.00173	4,307	179	12,851	17,337	66	86	152	17,489
NORTH	732261	Calvary	0.00048	1,195	50	3,565	4,810	18	24	42	4,852
NORTH	732283	Couts Memorial	0.00512	12,746	529	38,033	51,308	195	256	451	51,759
NORTH	732306	First	0.00783	19,493	808	58,165	78,466	298	392	690	79,156

2012 APPORTIONMENTS

DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
SOUTH	735127	Bartlett	0.00078	1,942	81	5,793	7,816	30	39	69	7,885
SOUTH	735140	BELTON: First	0.00614	15,286	634	45,610	61,530	234	307	541	62,071
SOUTH	986816	Mt. Zion	0.00041	1,021	42	3,046	4,109	16	20	36	4,145
SOUTH	735207	Bruceville-Eddy	0.00074	1,842	76	5,498	7,416	28	37	65	7,481
SOUTH	733697	Cedar Park: Good News	0.00176	4,382	182	13,074	17,638	67	88	155	17,793
SOUTH	735184	Copperas Cove: Grace	0.00490	12,199	506	36,399	49,104	186	246	432	49,536
SOUTH	734566	Evant	0.00067	1,668	69	4,977	6,714	25	34	59	6,773
SOUTH	735220	Florence	0.00147	3,660	152	10,920	14,732	56	74	130	14,862
SOUTH	735366	Jarrell	0.00039	971	40	2,897	3,908	15	19	34	3,942
SOUTH	734588	Gatesville: First	0.00345	8,589	356	25,628	34,573	131	173	304	34,877
SOUTH	735242	GEORGETOWN: First	0.01797	44,737	1,855	133,488	180,080	684	899	1,583	181,663
SOUTH	735286	St. John	0.00764	19,020	789	56,753	76,562	291	382	673	77,235
SOUTH	986827	St. Paul	0.00036	896	37	2,675	3,608	14	18	32	3,640
SOUTH	735253	Wellspring	0.00645	16,057	666	47,913	64,636	245	323	568	65,204
SOUTH	735300	Granger	0.00009	224	9	669	902	3	5	8	910
SOUTH	735311	Harker Heights	0.00245	6,099	253	18,200	24,552	93	123	216	24,768
SOUTH	735344	Hutto: Discovery	0.00200	4,979	206	14,857	20,042	76	100	176	20,218
SOUTH	734761	Jonesboro	0.00006	149	6	446	601	2	3	5	606
SOUTH	734715	Temple: Bethel	0.00007	174	7	520	701	3	3	6	707
SOUTH	734577	Lanham	0.00010	249	10	743	1,002	4	5	9	1,011
SOUTH	735388	KILLEEN: First	0.01054	26,240	1,088	78,295	105,623	401	528	929	106,552
SOUTH	735390	St. Andrew	0.00195	4,855	201	14,485	19,541	74	98	172	19,713
SOUTH	735377	St. Luke	0.00374	9,311	386	27,782	37,479	142	187	329	37,808
SOUTH	735424	Little River	0.00141	3,510	146	10,474	14,130	54	70	124	14,254
SOUTH	734841	Moody: First	0.00080	1,992	83	5,942	8,017	30	40	70	8,087
SOUTH	735446	Moody-Leon	0.00070	1,743	72	5,200	7,015	27	35	62	7,077
SOUTH	736020	Mooreville	0.00167	4,158	172	12,405	16,735	64	83	147	16,882
SOUTH	734885	Mosheim	0.00006	149	6	446	601	2	3	5	606
SOUTH	735468	Nolanville	0.00054	1,344	56	4,011	5,411	21	27	48	5,459
SOUTH	734908	Oglesby	0.00048	1,195	50	3,565	4,810	18	24	42	4,852

2012 APPORTIONMENTS

DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
SOUTH	734954	Pidcoke	0.00027	672	28	2,006	2,706	10	14	24	2,730
SOUTH	734932	Purmela	0.00024	597	25	1,783	2,405	9	12	21	2,426
SOUTH	735481	Rogers	0.00020	498	21	1,485	2,004	8	10	18	2,022
SOUTH	767885	Rosebud	0.00069	1,718	71	5,126	6,915	26	35	61	6,976
SOUTH	735504	ROUND ROCK: First	0.02060	51,284	2,127	153,025	206,436	784	1,031	1,815	208,251
SOUTH	730136	* Journey of Faith (25% phase-in)	0.00162	1,007	42	3,005	4,054	16	20	36	4,090
SOUTH	735515	St. Philip's	0.00780	19,418	805	57,942	78,165	297	390	687	78,852
SOUTH	735526	Salado	0.00616	15,336	636	45,759	61,731	234	308	542	62,273
SOUTH	735561	TAYLOR: First	0.00152	3,784	157	11,291	15,232	58	76	134	15,366
SOUTH	735583	Tenth Street	0.00090	2,241	93	6,685	9,019	34	45	79	9,098
SOUTH	735685	Thrall	0.00022	548	23	1,634	2,205	8	11	19	2,224
SOUTH	735606	TEMPLE: First	0.01433	35,675	1,479	106,449	143,603	545	717	1,262	144,865
SOUTH	735218	Foundation at Lakewood	0.00492	12,249	508	36,547	49,304	187	246	433	49,737
SOUTH	735641	Oak Park	0.00322	8,016	332	23,920	32,268	123	161	284	32,552
SOUTH	986862	St. James	0.00109	2,714	113	8,097	10,924	41	55	96	11,020
SOUTH	986851	Kell's Branch	0.00002	50	2	148	200	1	1	2	202
SOUTH	735628	St. Paul	0.00084	2,091	87	6,240	8,418	32	42	74	8,492
SOUTH	735322	Holland	0.00023	573	24	1,708	2,305	9	11	20	2,325
SOUTH	735708	Troy	0.00193	4,805	199	14,337	19,341	73	97	170	19,511

2012 APPORTIONMENTS

DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
WEST	730103	Ballinger	0.00176	4,382	182	13,073	17,637	67	88	155	17,792
WEST	730125	Bangs	0.00093	2,315	96	6,909	9,320	35	47	82	9,402
WEST	730626	Santa Anna	0.00039	971	40	2,897	3,908	15	19	34	3,942
WEST	730160	Blanket	0.00039	971	40	2,897	3,908	15	19	34	3,942
WEST	734407	Bluffdale	0.00055	1,369	57	4,086	5,512	21	27	48	5,560
WEST	731244	Morgan Mill	0.00066	1,643	68	4,903	6,614	25	33	58	6,672
WEST	730808	BRECKENRIDGE: First	0.00397	9,883	410	29,491	39,784	151	199	350	40,134
WEST	730821	St. Paul	0.00043	1,070	44	3,195	4,309	16	22	38	4,347
WEST	730810	Eolian	0.00005	124	5	372	501	2	2	4	505
WEST	730182	BROWNWOOD: Central	0.00177	4,406	183	13,148	17,737	67	89	156	17,893
WEST	730147	Lake Brownwood: First	0.00043	1,070	44	3,195	4,309	16	22	38	4,347
WEST	987024	Emanuel Chapel	0.00020	498	21	1,485	2,004	8	10	18	2,022
WEST	730205	First	0.00556	13,842	574	41,302	55,718	212	278	490	56,208
WEST	730887	Cisco First	0.00155	3,859	160	11,514	15,533	59	78	137	15,670
WEST	730284	COLEMAN: First	0.00182	4,531	188	13,519	18,238	69	91	160	18,398
WEST	730581	Novice	0.00010	249	10	743	1,002	4	5	9	1,011
WEST	730307	Trinity	0.00035	871	36	2,600	3,507	13	18	31	3,538
WEST	730650	Gouldbusk	0.00031	772	32	2,303	3,107	12	15	27	3,134
WEST	730320	Comanche	0.00201	5,004	207	14,931	20,142	76	101	177	20,319
WEST	730466	Gustine	0.00028	697	29	2,080	2,806	11	14	25	2,831
WEST	730945	Cross Plains	0.00123	3,062	127	9,137	12,326	47	61	108	12,434
WEST	730386	DeLeon	0.00219	5,452	226	16,268	21,946	83	110	193	22,139
WEST	730411	Morton Chapel	0.00019	473	20	1,411	1,904	7	10	17	1,921
WEST	734544	DUBLIN: First	0.00079	1,967	82	5,868	7,917	30	40	70	7,987
WEST	734475	Laurel Street	0.00020	498	21	1,486	2,005	8	10	18	2,023
WEST	734657	Green's Creek	0.00045	1,120	46	3,344	4,510	17	23	40	4,550
WEST	730227	Early	0.00149	3,709	154	11,069	14,932	57	74	131	15,063
WEST	730706	Zephyr	0.00036	896	37	2,675	3,608	14	18	32	3,640
WEST	730980	Eastland	0.00314	7,817	324	23,325	31,466	119	158	277	31,743
WEST	731368	Ranger	0.00040	996	41	2,971	4,008	15	20	35	4,043
WEST	730193	Fisherman's Chapel	0.00018	448	19	1,337	1,804	7	9	16	1,820
WEST	731027	GORDON: First	0.00082	2,041	85	6,091	8,217	31	41	72	8,289
WEST	731404	Santo First	0.00007	174	7	520	701	3	3	6	707
WEST	730854	Cedar Springs	0.00009	224	9	669	902	3	5	8	910
WEST	731040	Gorman	0.00020	498	21	1,486	2,005	8	10	18	2,023
WEST	731084	GRAHAM: First	0.01039	25,866	1,073	77,181	104,120	395	520	915	105,035
WEST	731120	Salem-Crestview	0.00049	1,220	50	3,640	4,910	18	25	43	4,953
WEST	731016	Murray	0.00005	124	5	372	501	1	3	4	505
WEST	731118	Tonk Valley	0.00005	124	5	372	501	1	3	4	505

2012 APPORTIONMENTS

DISTRICT	CHURCH #	CHURCH / CHARGE	Local Church Decimals 2012	APPORTIONMENTS				FAIR SHARE ASKINGS			TOTAL APPORTIONMENTS & ASKINGS
				General Church	Jurisdiction	Annual Conference	TOTAL	Justice for Our Neighbors	United Centers	TOTAL	
				31	32	33		473	911		
WEST	734624	Hamilton	0.00253	6,299	261	18,794	25,354	96	127	223	25,577
WEST	734431	Lamkin	0.00019	473	20	1,411	1,904	7	10	17	1,921
WEST	734681	Hico	0.00198	4,929	204	14,709	19,842	75	99	174	20,016
WEST	734726	Iredell	0.00049	1,220	51	3,640	4,911	18	25	43	4,954
WEST	734500	Cranfills Gap	0.00036	897	37	2,674	3,608	14	18	32	3,640
WEST	730502	May	0.00037	921	38	2,749	3,708	14	19	33	3,741
WEST	731381	Rising Star	0.00024	597	25	1,783	2,405	9	12	21	2,426
WEST	731222	MINERAL WELLS: Central	0.00066	1,643	68	4,903	6,614	25	33	58	6,672
WEST	731062	Graford	0.00012	300	12	891	1,203	5	6	11	1,214
WEST	731200	First	0.00356	8,863	368	26,445	35,676	135	178	313	35,989
WEST	730546	Mullin	0.00016	398	17	1,189	1,604	6	8	14	1,618
WEST	731266	Newcastle: First	0.00081	2,017	84	6,017	8,118	30	41	71	8,189
WEST	731142	Jean: First	0.00025	622	26	1,857	2,505	9	13	22	2,527
WEST	731302	Olney: First	0.00251	6,249	259	18,645	25,153	95	126	221	25,374
WEST	731324	Palo Pinto	0.00026	647	27	1,931	2,605	10	13	23	2,628
WEST	731426	Strawn	0.00020	498	21	1,485	2,004	8	10	18	2,022
WEST	730477	Trickham	0.00002	50	2	148	200	1	1	2	202
WEST	730661	Valera	0.00002	50	2	148	200	1	1	2	202
WEST	734943	STEPHENVILLE: First	0.00698	17,377	721	51,850	69,948	266	349	615	70,563
WEST	734965	Oakdale	0.00159	3,959	164	11,811	15,934	60	80	140	16,074
WEST	730912	Hannibal	0.00010	249	10	743	1,002	4	5	9	1,011
WEST	730683	Winters	0.00111	2,763	115	8,245	11,123	42	56	98	11,221
TOTAL		ALL CHURCHES	1.00000	2,486,513	103,106	7,419,363	10,008,982	38,000	50,000	88,000	10,096,982
		* Journey of Faith (chartered 2011): 75% Adjusted Total for Calculation		<u>3,021</u> 2,489,534	<u>125</u> 103,231	<u>9,014</u> 7,428,377	<u>12,160</u> 10,021,142	<u>46</u> 38,046	<u>61</u> 50,061	<u>107</u> 88,107	<u>12,267</u> 10,109,249

2012 PREMIUMS FOR HEALTHFLEX MEDICAL INSURANCE PROGRAM

CENTRAL TEXAS CONFERENCE

Effective January 1, 2012 thru May 31, 2012

(Premiums shown are annual for 5 months.)

Category		PPO	EPO
Lay Lay	Single	\$4,130	\$3,300
	Family	\$10,660	\$9,120
Eligible Clergy/Deacons Eligible Clergy/Deacons	Single	\$2,065	\$1,650
	Family	\$5,330	\$4,560
"Pre-65" Retirees who retired after 6/1/2002	Single	\$3,580	\$2,750
	Family	\$9,560	\$8,020
Clergy receiving Equitable Compensation Support	Single	\$1,650	\$1,320
	Family	\$4,265	\$3,650
Surviving Spouses (under age 65)	Single	\$2,065	\$1,650
	Family	\$5,330	\$4,560

PPO: Out of network benefit available (paid at a lower percentage).

EPO: Same network of providers as PPO, NO out of network benefit.

Medicare Companion Plan (Retirees over age 65)	\$1,950
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2012 PREMIUMS FOR HEALTHFLEX MEDICAL INSURANCE PROGRAM
 CENTRAL TEXAS CONFERENCE
 Effective June 1, 2012 thru December 31, 2012 - Health Premiums No Longer Apportioned
 (Premiums shown are annual for 7 months.)

Category		PPO	EPO
Lay/Clergy Lay/Clergy	Single	\$5,782	\$4,620
	Family	\$14,924	\$12,768
"Pre-65" Retirees who retired after 6/1/2002			
	Single	\$5,012	\$3,850
	Family	\$13,384	\$11,228
Clergy receiving Equitable Compensation Support			
	Single	\$4,620	\$3,696
	Family	\$11,942	\$10,220
Surviving Spouses (under age 65)			
	Single	\$5,782	\$4,620
	Family	\$14,924	\$12,768

PPO: Out of network benefit available (paid at a lower percentage).

EPO: Same network of providers as PPO, NO out of network benefit.

Medicare Companion Plan	
(Retirees over age 65)	\$2,730

CENTRAL TEXAS CONFERENCE CLERGY RETIREMENT SECURITY PROGRAM (CRSP)

The Clergy Retirement Security Program (CRSP) is the Pension program for all eligible United Methodist Clergy. CRSP offers a two component benefit design:

a) Defined Benefit – promises a specific dollar amount at retirement regardless of market conditions or investment performance. The amount is based on a formula that specifies a monthly retirement benefit to eligible clergy for the remainder of their lives.

b) Defined Contribution – promises a defined amount that is deposited into an active clergyperson's account with monthly deposits. This benefit distributed at retirement is the accumulated amount plus earnings (losses) in the individual's account.

The cost of participation in CRSP will continue to be direct billed to the local church for the two components (Defined Benefit and Defined Contribution).

a) Defined Benefit:	Full time clergy - \$7,300
	¾ time clergy - \$5,475
	½ time clergy - \$3,650
	¼ time clergy - \$1,825
	plus
b) Defined Contribution:	3% of participant's Total Plan Compensation

Plan Compensation is calculated in the following manner:

- Pastor Lives in a Parsonage – Take the amount from line D on the Pastor's Support and Compensation Form (PSCF) and multiply it by .25 (25%). Add this amount to the line D amount. This total figure represents plan compensation.
- Pastor Receives Housing Allowance – Take the amount from line D on the Pastor's Support and Compensation Form (PSCF). Add this and the Housing Allowance together. (The Housing Allowance is found at the bottom of the form below the bold line. *Note: This is NOT part of item D.2.*) This total figure represents plan compensation.

UNITED METHODIST PERSONAL INVESTMENT PLAN (UMPIP)

Voluntary amount set by the pastor. The contributions can be after-tax or pre-tax (exempt from federal withholding, but not social security & Medicare taxes). It can be as little as zero dollars, up to the figure at which the Internal Revenue Service will penalize the pastor. ***There are no longer mandatory contributions that must be made personally by the pastor.***

COMPREHENSIVE PROTECTION PLAN (CPP)

CPP is direct billed to the local church at a rate of 3.1% of Plan Compensation up to twice the DAC (\$62,781). If your pastor does not meet the eligibility requirements, you will not be billed for CPP.

ELIGIBILITY REQUIREMENTS: Full Members, Provisional Members & Full Time Local Pastors who meet salary requirements.

BENEFITS: Death and Disability

Important – The following are salary requirements to determine if a pastor qualifies for CPP:

- Pastor Lives in a Parsonage – The minimum total of line D on the PSCF should be \$30,135.
- *Pastor Receives Housing Allowance – The minimum total of line D plus Housing Allowance on the PSCF should be \$37,669.*

***For any questions regarding eligibility requirements,
please contact the Conference Pensions Office at 817-877-5222.***

Conference Travel Reimbursement Policy

The accountable mileage reimbursement for Conference staff shall be the current IRS rate (55.5 cents per mile effective July 1, 2011). All others shall be reimbursed at 25 cents per mile for one to six persons in a car, and 35 cents per mile when seven or more members ride in the same vehicle for necessary travel on conference business. Due to the fluctuation of gasoline prices, the CFA is authorized to change the mileage rate between sessions of the Annual Conference if deemed necessary. (Local churches are permitted to set their mileage reimbursement at any amount; however, a reimbursement amount that exceeds the IRS rate becomes taxable income to the recipient.)

Resources from the General Council on Finance and Administration

On the GCFA website, www.gcfa.org, click on the “Forms/Resources” tab, and then “Forms”.

You will need Adobe Acrobat Reader (available free from this site) to download and print.

Audit Guide

Clergy Packet & Tax Packet:

Accountable Reimbursement Plan

Charitable Contributions

Employee or Independent Contactor

Expense Voucher (sample)

Housing Allowance

IRS Forms W-2, W-3, 941

Local Transportation Expenses Q&A

Moving Expenses

Pastors Discretionary Funds

Tax Reporting Requirements (local church)

Unrelated Business Income

REMITTANCE REPORT

CENTRAL TEXAS CONFERENCE UNITED METHODIST CHURCH

Church _____ 6-Digit Church Number _____

City			District		
DESCRIPTION	FUND	AMOUNT	DESCRIPTION	FUND	AMOUNT
APPORTIONMENTS			ADVANCE SPECIALS & OTHER GIVINGS		
GENERAL CHURCH *	31		Canafax, Suzie #12108Z	707	
JURISDICTION **	32		Central TX Senior Ministry (Waco)	216	
ANNUAL CONFERENCE ***	33		Connectional Payout	150	
			Glen Lake Camp	413	
FAIR SHARE ASKINGS			Global Aids Fund #982348	758	
Justice for Our Neighbors (2008-2012)	473		Hena, Chris #11501Z	726	
United Centers (2009-2013)	911		Henderson, Terry & Mureil #05281Z	700	
			Imagine No Malaria #3021190	622	
SPECIAL DAY OFFERINGS			Laura Edwards Comm Ctr (Waco)	212	
Annual Conference Offering JUN	471		Lovelace, William #11872Z	720	
Aldersgate Enrichment FEB	418		Pacific Emergency #3021317	658	
Christian Education Day SEP	403		Spring Storms 2011 #3021326	529	
Church Growth & Development FEB	916		Savuto, Jerri & Bill #08798Z	705	
Golden Cross MAY	407		UMCOR #999895	500	
Human Relations Day JAN	425		UMCOR Materials #901440	765	
Lydia Patterson Institute JUL	865		White, Cherie #05068Z	514	
Meth.Children's Home - Waco DEC	408		Wildfire Relief	610	
Meth.Mission Home - San Antonio NOV	404		World Hunger #982920	595	
Native American Ministries APR	419		Zimbabwe Orphan Endeavor #982023	972	
One Great Hour of Sharing MAR	411				
Peace with Justice JUN	435				
Thanksgiving NOV	968				
United Methodist Student Day NOV	401				
Wesleyan Homes MAY	412				
World Communion OCT	406				
TOTAL OF BOTH COLUMNS - - - - ->			-		

* **GENERAL CHURCH:** Africa University, Black Colleges, Episcopal, General Admin, Internenominational Coop, Ministerial Educaiton, World Service

** **JURISDICTIONAL:** Admistraiton, Lydia Patterson, Mt Sequoyah, SMU Campus Ministry

*** **ANNUAL CONFERNECE:** Center for Leadership, Center for Evangelism & Church Growth, Center for Mission Support, Organization & Administration

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