

DISTRICT SUPERINTENDENT COMPENSATION & PENSION - 2011
FUND #2 APPORTIONMENT SAVINGS FROM DISTRICT CHANGES JUL-DEC

District	Church #	Church Name	Original	Adjusted	Savings
WFD	731541	Acton	15,371	12,809	2,562
WFD	733802	Aledo	9,088	7,573	1,515
WFD	731563	Annetta	341	284	57
WFD	731643	Bethesda	1,495	1,246	249
WFD	731687	Brock	2,048	1,707	341
WFD	730854	Cedar Springs	74	62	12
WFD	731767	CLEBURNE: First	7,381	6,151	1,230
WFD	731780	St. Mark	2,897	2,414	483
WFD	731803	Resurrection *	0	0	0
WFD	731745	Wesley Memorial	701	584	117
WFD	734783	Kopperl	489	407	82
WFD	731530	Cresson	434	361	73
WFD	731951	Waples	314	261	53
WFD	731905	Glen Rose: First	2,832	2,360	472
WFD	731927	Godley	1,227	1,023	204
WFD	731027	Gordon: First	923	769	154
WFD	731404	Santo	74	62	12
WFD	731084	GRAHAM: First	9,549	7,958	1,591
WFD	731120	Salem-Crestview	426	356	70
WFD	731016	Murray	55	46	9
WFD	731118	Tonk Valley	55	46	9
WFD	731940	GRANBURY: First	10,057	8,381	1,676
WFD	731712	Temple Hall	175	146	29
WFD	732000	Holder's Chapel	471	392	79
WFD	732011	Millsap	341	284	57
WFD	730615	Hudson Oaks: Light of the World *	0	0	0
WFD	732146	Rio Vista	249	208	41
WFD	731222	MINERAL WELLS: Central	664	553	111
WFD	731062	Graford	148	123	25
WFD	731200	First	2,842	2,368	474
WFD	731266	Newcastle: First	655	546	109
WFD	731142	Jean	203	169	34
WFD	731302	Olney: First	2,574	2,145	429
WFD	731324	Palo Pinto	212	177	35
WFD	731426	Strawn	148	123	25
WFD	732102	Poolville	627	523	104
WFD	732192	Silver Creek	1,605	1,338	267
WFD	732181	Springtown:First	2,122	1,768	354
WFD	732226	Tolar	406	338	68
WFD	735025	Walnut Springs: Memorial	332	277	55
WFD	731621	WEATHERFORD: Bethel	812	676	136
WFD	732261	Calvary	507	423	84
WFD	732283	Couts Memorial	4,871	4,059	812
WFD	732306	First	6,468	5,390	1,078
WFD	TOTAL		92,263	76,886	15,377

2011 APPORTIONMENTS - Revised Fund #2

WEATHERFORD DISTRICT		Decimal 2011	CONFERENCE APPORTIONMENTS									
			Episcopal Fund	District Supt. Salary & Benefits	Conference Claimants	Clergy Health Insurance	Equitable Compensation	Retiree Health Benefits	Other Clergy Benefits	Property & Administration	World Service & Conference Benevolence	Interdenomi- national Cooperation
CHURCH #	CHURCH NAME		1	2	3	4	5	6	7	8	9	10
731541	Acton	0.1666	6,406	12,809	14,048	46,203	966	7,024	1,916	27,905	43,212	601
733802	Aledo	0.0985	3,788	7,573	8,306	27,317	571	4,153	1,133	16,499	25,549	355
731563	Annetta	0.0037	142	284	312	1,026	21	156	43	620	960	13
731643	Bethesda	0.0162	623	1,246	1,366	4,493	94	683	186	2,713	4,202	58
731687	Brock	0.0222	854	1,707	1,872	6,157	129	936	255	3,718	5,758	80
730854	Cedar Springs	0.0008	31	62	67	222	5	34	9	134	208	3
731767	CLEBURN: First	0.0800	3,076	6,151	6,746	22,186	464	3,373	920	13,400	20,750	289
731780	St. Mark	0.0314	1,207	2,414	2,648	8,708	182	1,324	361	5,259	8,144	113
731803	Resurrection *	0.0000	0	0	0	0	0	0	0	0	0	0
731745	Wesley Memorial	0.0076	292	584	641	2,108	44	320	90	1,273	1,971	27
734783	Kopperl	0.0053	204	407	447	1,470	31	223	61	888	1,375	19
731530	Cresson	0.0047	181	361	396	1,303	27	198	54	787	1,219	17
731951	Waples	0.0034	131	261	287	943	20	143	39	569	882	12
731905	Glen Rose: First	0.0307	1,180	2,360	2,589	8,514	178	1,294	353	5,142	7,963	111
731927	Godley	0.0133	511	1,023	1,121	3,689	77	561	153	2,228	3,450	48
731027	Gordon: First	0.0100	385	769	843	2,773	58	422	115	1,675	2,594	36
731404	Santo	0.0008	31	62	67	222	5	34	9	134	208	3
731084	GRAHAM: First	0.1035	3,980	7,958	8,727	28,704	600	4,364	1,191	17,336	26,846	373
731120	Salem-Crestview	0.0046	177	356	388	1,276	27	194	53	770	1,193	17
731016	Murray	0.0006	23	46	51	166	3	25	7	100	156	2
731118	Tonk Valley	0.0006	23	46	51	166	3	25	7	100	156	2
731940	GRANBURY: First	0.1090	4,191	8,381	9,191	30,229	632	4,595	1,254	18,257	28,272	393
731712	Temple Hall	0.0019	73	146	160	527	11	80	22	318	493	7
732000	Holder's Chapel	0.0051	196	392	430	1,414	30	215	59	854	1,323	18
732011	Millsap	0.0037	142	284	312	1,026	21	156	43	620	960	13
730615	Hudson Oaks: Light of the World *	0.0000	0	0	0	0	0	0	0	0	0	0
732146	Rio Vista	0.0027	104	208	228	748	16	114	31	452	700	10
731222	MINERAL WELLS: Central	0.0072	277	553	607	1,997	41	304	83	1,206	1,868	26
731062	Graford	0.0016	62	123	135	444	9	66	18	268	415	6
731200	First	0.0308	1,184	2,368	2,594	8,542	179	1,299	354	5,159	7,989	111
731266	Newcastle: First	0.0071	273	546	599	1,969	41	299	82	1,189	1,842	26
731142	Jean	0.0022	85	169	186	610	13	93	25	368	571	8
731302	Olney: First	0.0279	1,073	2,145	2,353	7,738	162	1,176	321	4,673	7,237	101
731324	Palo Pinto	0.0023	90	177	194	638	13	97	26	385	597	8
731426	Strawn	0.0016	62	123	135	444	9	67	18	268	415	6
732102	Poolville	0.0068	261	523	573	1,886	39	287	78	1,139	1,764	25
732192	Silver Creek	0.0174	669	1,338	1,467	4,826	101	734	200	2,914	4,513	63
732181	Springtown:First	0.0230	884	1,768	1,939	6,379	133	970	265	3,852	5,966	83
732226	Tolar	0.0044	169	338	371	1,220	26	186	51	737	1,141	16
735025	Walnut Springs: Memorial	0.0036	138	277	304	998	21	152	41	603	934	13
731621	WEATHERFORD: Bethel	0.0088	338	676	742	2,441	51	371	101	1,474	2,283	32
732261	Calvary	0.0055	211	423	464	1,525	32	232	63	921	1,427	20
732283	Couts Memorial	0.0528	2,030	4,059	4,452	14,643	306	2,226	607	8,844	13,695	190
732306	First	0.0701	2,695	5,390	5,911	19,441	406	2,955	806	11,748	18,177	253
TOTAL		1.0000	38,452	76,886	84,320	277,331	5,797	42,160	11,503	167,499	259,378	3,607

* Unchartered

2011 APPORTIONMENTS - Revised Fund #2

WEATHERFORD DISTRICT		CONFERENCE APPORTIONMENTS									SUBTOTAL Conference Apportionments
		Ministerial Education	Black Colleges	Africa University	Mount Sequoyah	Lydia Patterson	SMU Campus Ministry	Texas Methodist College Assn.	Wesley Foundations	Glen Lake Camp Improvements	
CHURCH #	CHURCH NAME	11	12	13	14	15	16	17	18	19	
731541	Acton	7,711	3,076	688	226	990	124	1,756	5,531	653	181,845
733802	Aledo	4,559	1,819	407	133	585	73	1,038	3,270	386	107,514
731563	Annetta	171	68	15	5	22	3	39	123	15	4,038
731643	Bethesda	750	299	67	22	96	12	171	538	64	17,683
731687	Brock	1,028	410	92	30	132	16	234	737	87	24,232
730854	Cedar Springs	37	15	3	1	5	1	8	26	3	874
731767	CLEBURNE: First	3,703	1,477	331	108	476	59	843	2,656	314	87,322
731780	St. Mark	1,453	580	130	43	187	23	331	1,042	123	34,272
731803	Resurrection *	0	0	0	0	0	0	0	0	0	0
731745	Wesley Memorial	352	140	31	10	45	6	80	252	30	8,296
734783	Kopperl	245	98	22	7	32	4	56	176	21	5,786
731530	Cresson	218	87	19	6	28	3	50	156	18	5,128
731951	Waples	157	63	14	5	20	3	36	113	13	3,711
731905	Glen Rose: First	1,421	567	127	42	182	23	324	1,019	120	33,509
731927	Godley	616	246	55	18	79	10	140	442	52	14,519
731027	Gordon: First	463	185	41	14	59	7	105	332	39	10,915
731404	Santo	37	15	3	1	5	1	8	26	3	874
731084	GRAHAM: First	4,790	1,911	428	140	615	76	1,091	3,436	406	112,972
731120	Salem-Crestview	213	85	19	6	27	3	48	153	18	5,023
731016	Murray	28	11	4	1	4	1	6	20	2	656
731118	Tonk Valley	28	11	2	1	4	1	6	20	2	654
731940	GRANBURY: First	5,045	2,012	450	148	648	81	1,149	3,619	427	118,974
731712	Temple Hall	88	35	8	3	11	1	20	63	7	2,073
732000	Holder's Chapel	236	94	21	7	30	4	54	169	20	5,566
732011	Millsap	171	68	15	5	22	3	39	123	15	4,038
730615	Hudson Oaks: Light of the World *	0	0	0	0	0	0	0	0	0	0
732146	Rio Vista	125	50	11	4	16	2	28	90	11	2,948
731222	MINERAL WELLS: Central	333	133	30	10	43	5	76	239	28	7,859
731062	Graford	74	30	7	2	10	1	17	53	6	1,746
731200	First	1,426	569	127	42	183	23	325	1,023	121	33,618
731266	Newcastle: First	328	131	29	10	42	5	75	236	28	7,750
731142	Jean	100	41	9	3	13	2	23	73	9	2,401
731302	Olney: First	1,291	514	115	38	166	21	294	926	109	30,453
731324	Palo Pinto	106	42	10	3	14	2	24	76	9	2,511
731426	Strawn	74	29	7	2	10	1	17	53	6	1,746
732102	Poolville	315	126	28	9	40	5	72	226	27	7,423
732192	Silver Creek	805	321	72	24	103	13	183	578	68	18,992
732181	Springtown:First	1,065	425	95	31	137	17	242	764	90	25,105
732226	Tolar	204	81	18	6	26	3	46	146	17	4,802
735025	Walnut Springs: Memorial	167	66	15	5	21	3	38	120	14	3,930
731621	WEATHERFORD: Bethel	407	162	36	12	52	7	93	292	35	9,605
732261	Calvary	255	101	23	7	33	4	58	183	22	6,004
732283	Couts Memorial	2,444	975	218	72	314	39	557	1,753	207	57,631
732306	First	3,245	1,294	290	93	417	52	740	2,327	276	76,516
TOTAL		46,284	18,462	4,132	1,355	5,944	743	10,540	33,200	3,921	1,091,514

* Unchartered

2011 APPORTIONMENTS - Revised Fund #2

WEATHERFORD DISTRICT		DISTRICT APPORTIONMENTS		TOTAL APPORTIONMENTS CONFERENCE AND DISTRICT
		Wesley Foundation Special (WFD College)	District Work Fund	
CHURCH #	CHURCH NAME	20	21	
731541	Acton	8,996	20,880	211,721
733802	Aledo	5,319	12,344	125,177
731563	Annetta	200	464	4,702
731643	Bethesda	875	2,030	20,588
731687	Brock	1,199	2,782	28,213
730854	Cedar Springs	43	100	1,017
731767	CLEBURNE: First	4,320	10,025	101,667
731780	St. Mark	1,696	3,936	39,904
731803	Resurrection *	0	0	0
731745	Wesley Memorial	410	952	9,658
734783	Kopperl	286	663	6,735
731530	Cresson	254	590	5,972
731951	Waples	184	425	4,320
731905	Glen Rose: First	1,658	3,848	39,015
731927	Godley	718	1,666	16,903
731027	Gordon: First	540	1,253	12,708
731404	Santo	43	100	1,017
731084	GRAHAM: First	5,589	12,971	131,532
731120	Salem-Crestview	248	576	5,847
731016	Murray	32	75	763
731118	Tonk Valley	34	75	763
731940	GRANBURY: First	5,886	13,661	138,521
731712	Temple Hall	103	239	2,415
732000	Holder's Chapel	275	640	6,481
732011	Millsap	200	464	4,702
730615	Hudson Oaks: Light of the World *	0	0	0
732146	Rio Vista	146	338	3,432
731222	MINERAL WELLS: Central	389	902	9,150
731062	Graford	86	201	2,033
731200	First	1,663	3,860	39,141
731266	Newcastle: First	383	890	9,023
731142	Jean	119	276	2,796
731302	Olney: First	1,507	3,496	35,456
731324	Palo Pinto	124	288	2,923
731426	Strawn	86	201	2,033
732102	Poolville	367	852	8,642
732192	Silver Creek	940	2,181	22,113
732181	Springtown: First	1,242	2,882	29,229
732226	Tolar	238	551	5,591
735025	Walnut Springs: Memorial	194	451	4,575
731621	WEATHERFORD: Bethel	475	1,103	11,183
732261	Calvary	297	689	6,990
732283	Couts Memorial	2,851	6,617	67,099
732306	First	3,785	8,785	89,086
TOTAL		54,000	125,322	1,270,836

* Unchartered

CONFERENCE ASKINGS AND FAIR SHARE GOALS			
Justice for Our Neighbors	Global Aids	United Centers	TOTAL ASKINGS and FAIR SHARE GOALS
473	758	911	
667	1,438	878	2,983
395	850	519	1,764
15	32	19	66
65	140	85	290
89	192	117	398
3	7	4	14
320	690	423	1,433
126	271	165	562
0	0	0	0
30	66	40	136
21	46	28	95
19	41	24	84
14	29	18	61
123	265	162	550
53	115	70	238
40	86	53	179
3	7	4	14
415	893	545	1,853
18	40	24	82
2	5	4	11
2	5	4	11
437	941	574	1,952
8	16	10	34
20	44	27	91
15	32	19	66
0	0	0	0
11	23	14	48
29	62	38	129
6	14	9	29
123	266	163	552
28	61	38	127
9	19	11	39
112	241	147	500
9	20	12	41
6	14	9	29
27	59	36	122
70	150	92	312
92	199	121	412
18	38	23	79
14	31	19	64
37	76	46	159
22	47	29	98
212	455	278	945
281	605	369	1,255
4,006	8,631	5,270	17,907