

## Conference Status of All Funds

November 30, 2011

FUND NO	NAME	ANNUAL	MONTH TO DATE	YEAR TO DATE	REMAINING BALANCE	PAID
<b>APPORTIONMENTS</b>						
000001	EPISCOPAL FUND	364,945	13,263.64	265,260.65	99,684.35	72.69
000002	DISTRICT SUPT SALARY/PENSION	729,722	32,517.60	557,470.22	172,251.78	76.39
000003	CONFERENCE CLAIMANTS	800,278	55,942.79	559,310.11	240,967.89	69.89
000004	CLERGY HEALTH INSURANCE	2,632,135	178,747.80	1,833,236.40	798,898.60	69.65
000005	EQUITABLE COMPENSATION	55,019	-6,017.40	42,054.99	12,964.01	76.44
000006	RETIRE HEALTH BENEFITS	400,139	15,273.59	255,658.44	144,480.56	63.89
000007	OTHER CLERGY BENEFITS	109,174	6,340.11	79,158.84	30,015.16	72.51
000008	PROPERTY AND ADMINISTRATION	1,589,723	90,289.30	1,051,663.10	538,059.90	66.15
000009	WORLD SERVICE / CONF BENEV	2,461,746	195,715.35	1,275,450.12	1,186,295.88	51.81
000010	INTERDENOMINATIONAL COOP	34,230	1,925.84	20,275.23	13,954.77	59.23
000011	MINISTERIAL EDUCATION	439,275	25,845.16	235,478.59	203,796.41	53.61
000012	BLACK COLLEGES	175,219	10,493.82	102,361.25	72,857.75	58.42
000013	AFRICA UNIVERSITY	39,216	2,426.06	24,404.80	14,811.20	62.23
000014	MOUNT SEQUOYAH	12,859	622.22	7,251.90	5,607.10	56.40
000015	LYDIA PATTERSON INSTITUTE	56,418	3,692.30	32,392.77	24,025.23	57.42
000016	SMU CAMPUS MINISTRY	7,052	420.56	4,225.69	2,826.31	59.92
000017	TEXAS METHODIST COLLEGE ASSN	100,035	1,422.61	53,914.37	46,120.63	53.90
000018	WESLEY FOUNDATIONS	315,104	23,522.43	167,166.38	147,937.62	53.05
000019	GLEN LAKE CAMP IMPROVEMENTS	37,213	1,540.32	22,709.98	14,503.02	61.03
000020	WESLEY FOUNDATION SPECIAL	172,246	10,929.76	107,603.29	64,642.71	62.47
000021	DISTRICT WORK FUND	848,326	40,152.75	638,112.80	210,213.20	75.22
	<b>TOTAL APPORTIONMENTS</b>	<b>11,380,074</b>	<b>705,066.61</b>	<b>7,335,159.92</b>	<b>4,044,914.08</b>	<b>64.46</b>
<b>ASKINGS &amp; FAIR SHARE GOALS</b>						
000212	LAURA EDWARDS COMMUNITY CTR	13,000	155.00	5,663.66	7,336.34	43.57
000216	CENTRAL TEXAS SENIOR MINISTRY	9,000	43.00	1,846.84	7,153.16	20.52
000418	ALDERSGATE ENRICHMENT (06-10)		18.00	13,470.40		
000470	TARRANT AREA COMMUNITY OF CHUR		200.00	450.00		
000473	JUSTICE FOR OUR NEIGHBORS	38,013	2,268.76	19,950.99	18,062.01	52.48
000481	DISTRICT AGE LEVEL MINISTRIES		0.00	624.02		
000713	MID-CITIES AGE LEVEL MINI	12,000	856.15	2,305.17	9,694.83	19.21
000758	GLOBAL AIDS FUND (2007-8)	81,924	2,851.83	24,099.91	57,824.09	29.42
000911	UNITED CENTERS	50,017	2,713.67	15,846.30	34,170.70	31.68
000913	METRO BD OF MISSIONS	120,938	2,231.77	28,798.82	92,139.18	23.81
	<b>TOTAL ASKINGS &amp; FAIR SHARE GOALS</b>	<b>324,892</b>	<b>11,338.18</b>	<b>113,056.11</b>	<b>226,380.31</b>	<b>30.32</b>

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OTHER GIFTS / ADVANCE SPECIALS						
000203	YOUTH SERVICE FUND		5.00	5.00		
000206	DISTRICT MISSIONS		890.00	1,103.00		
000401	UNITED METH STUDENT DAY		1,951.00	6,140.90		
000402	HOMES FOR RETIRED MIN.		90.00	1,877.90		
000403	CHRISTIAN EDUCATION DAY		127.00	1,598.85		
000404	MISSION HOME OF TEXAS		803.00	11,660.22		
000406	WORLD COMMUNION		1,778.31	4,873.20		
000407	GOLDEN CROSS FUND		82.00	3,708.90		
000408	METHODIST CHILDREN'S HOME WACO		1,372.97	22,121.04		
000411	ONE GREAT HOUR OF SHARING		10.00	19,424.60		
000412	WESLEYAN HOMES		90.00	7,123.95		
000413	GLEN LAKE CAMP		2,202.00	7,337.75		
000414	RURAL LIFE SUNDAY		32.00	149.00		
000419	NATIVE AMERICAN AWARENESS		49.00	2,855.67		
000420	CENT CONF PENSION INITIATIVE		0.00	500.00		
000425	HUMAN RELATIONS DAY		57.00	2,954.92		
000435	PEACE WITH JUSTICE		107.00	2,869.76		
000454	ARLINGTON URBAN MINISTRIES		25.00	85.00		
000471	ANNUAL CONFERENCE OFFERING		105.00	43,484.62		
000472	DEPRESSION CONNECTION		0.00	260.00		
000496	FUNDS HELD FOR DESIGNATION		0.00	2,500.00		
000499	UNDESIGNATED/OTHER BENEVOLENCE		176.00	176.00		
000500	UMCOR UNDESIGNATED		1,148.92	20,578.32		
000506	CEBALLOS, DAVID M		1,250.00	1,467.00		
000507	CEBALLOS, CYNTHIA D		1,250.00	1,470.00		
000508	NICARAGUA NATIONALS IN MISSION		0.00	500.00		
000514	WHITE, CHERIE R.		0.00	4,018.00		
000518	DISASTER RESPONSE, INTERNATL		0.00	75.00		
000529	SPRING STORMS 2011		40.00	48,712.38		
000535	HEIFER PROJECT INTERNAT'L		0.00	1,315.00		
000542	MAUA HOSPITAL OPERATION OUTREA		200.00	500.00		
000543	MAUA METHODIST HOSPITAL, KENYA		0.00	2,370.00		
000545	HONDURAS PARTNERS		0.00	308.00		
000550	MEDICINE BOX		0.00	2,125.00		
000558	AIDS ORPHAN MINISTRY, MAUA		0.00	1,885.00		
000559	CENTENNIAL CELEBRATION		0.00	86.00		
000595	WORLD HUNGER/POVERTY		75.00	537.26		
000609	HOSPITAL REVITALIZATION-GLOBAL		0.00	25.00		
000610	WILDFIRE RELIEF		185.00	11,928.82		
000618	CHILE: TEMUCO MED CLINIC		0.00	419.00		
000622	IMAGINE NO MALARIA		8,413.20	116,646.70		
000632	ANTI-HUMAN TRAFFICING		0.00	5,000.00		
000634	NNTAMBO, JEANNE		0.00	2,500.00		
000635	CEDAR SPRINGS		0.00	1,527.00		
000638	KOPANGA RURAL HEALTH		50.00	275.00		
000639	ANIMAL LIVESTOCK & BEEKEEPING		0.00	200.00		
000640	HORN OF AFRICA - FAMINE RELIEF		0.00	1,675.00		
000643	BERMAN, GUILLERMO (WILLIE)		0.00	2,830.00		
000644	HURRICANES 2011		0.00	100.00		
000645	CEREIMI (Chile)		83.00	249.00		
000648	CLEAN WATER - KENYA		0.00	17,000.00		
000649	PALESTINIAN AGRICULTURE RELIEF		200.00	200.00		
000650	Whitaker, Meredith - Miss Supp		100.00	100.00		
000656	DIAMOND HILL UMC		0.00	300.00		
000658	PACIFIC EMERGENCY		50.00	113,660.53		
000666	Aids Orphan Trust		0.00	1,698.00		

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OTHER GIFTS / ADVANCE SPECIALS						
000668	NICARAGUA NATIONALS IN MISSION		0.00	500.00		
000686	HAITI EMERGENCY		25.00	2,925.50		
000700	HENDERSON TERRY/MURIEL: MEXICO		0.00	6,025.13		
000705	SAVUTO, JERRI AND BILL		408.00	10,781.00		
000707	CANAFAX, V(SUZIE): ATLANTA		208.00	3,988.10		
000708	NEW LIFE CENTER		0.00	50.00		
000714	SIERRA LEONE PIM		0.00	1,000.00		
000720	LOVELACE, WILLIAM - UKRAINE		3,895.00	8,026.00		
000726	HENA CHRIS: KAZAKHSTAN		1,360.00	6,258.00		
000736	UMCOR HEALTH KITS		0.00	560.00		
000747	NTAMBO, GASTON NKULU - (DRC)		0.00	5,351.00		
000757	MAUA HOSPITAL SERVICE FUND		550.00	4,777.13		
000765	MATERIAL RESOURSE MINISTRY		0.00	813.48		
000766	CHIKOMB, RUKANG-CONGO		250.00	2,333.28		
000779	DEMOCRATIC REPUBLIC OF CONGO		0.00	105.00		
000786	STREET CHILDREN MIN, KIEV		0.00	105.00		
000789	NOTHING BUT NETS		0.00	949.00		
000844	HISPANIC MINISTRIES		0.00	180.00		
000916	CHURCH GROWTH AND DEV		60.00	4,304.34		
000917	URBAN MINISTRIES		0.00	225.00		
000923	OFFER THEM CHRIST CAPITAL FUND		0.00	140.00		
000967	WESLEY FND:WFD STUDENT MINISTY		500.00	500.00		
000968	THANKSLIVING		385.00	2,146.47		
000972	ZIMBABWE ORPHAN ENDEAVOR		0.00	817.25		
000973	SWAZILAND - DENNIS LITTLE/		100.00	7,365.00		
000974	CHURCH GROWTH - ABUNDANT LIFE		0.00	43.00		
000980	CHILD RESCUE CTR SIERRA LEONE		3,055.00	28,246.00		
	TOTAL OTHER GIFTS / ADVANCE		33,793.40	603,605.97		
	REPORT TOTAL		750,198.19	8,051,822.00		