

Central Texas Conference
District Statement

18 WEST

November 30, 2011

REV CAROL WOODS

<i>Fund No</i>	<i>Fund Description</i>	<i>Annual</i>	<i>Month To Date</i>	<i>Year To Date</i>	<i>Remaining Balance</i>	<i>% Paid</i>
APPORTIONMENTS						
000001	EPISCOPAL FUND	26,581	2,404.36	22,576.70	4,004.30	84.94
000002	DISTRICT SUPT SALARY/PENSION	53,144	3,502.69	46,938.07	6,205.93	88.32
000003	CONFERENCE CLAIMANTS	58,277	4,072.47	50,982.80	7,294.20	87.48
000004	CLERGY HEALTH INSURANCE	191,682	11,832.58	164,399.03	27,282.97	85.77
000005	EQUITABLE COMPENSATION	4,004	239.36	3,871.20	132.80	96.68
000006	RETIRE HEALTH BENEFITS	29,139	1,403.37	23,474.80	5,664.20	80.56
000007	OTHER CLERGY BENEFITS	7,949	493.36	6,463.40	1,485.60	81.31
000008	PROPERTY AND ADMINISTRATION	115,766	11,151.42	93,295.01	22,470.99	80.59
000009	WORLD SERVICE / CONF BENEV	179,276	24,802.68	125,262.32	54,013.68	69.87
000010	INTERDENOMINATIONAL COOP	2,494	186.36	2,509.40	-15.40	100.62
000011	MINISTERIAL EDUCATION	31,987	2,538.36	26,881.18	5,105.82	84.04
000012	BLACK COLLEGES	12,760	1,371.00	10,239.40	2,520.60	80.25
000013	AFRICA UNIVERSITY	2,857	341.36	2,427.90	429.10	84.98
000014	MOUNT SEQUOYAH	937	98.36	823.00	114.00	87.83
000015	LYDIA PATTERSON INSTITUTE	4,110	505.64	3,443.40	666.60	83.78
000016	SMU CAMPUS MINISTRY	514	63.36	456.10	57.90	88.74
000017	TEXAS METHODIST COLLEGE ASSN	7,283	786.54	5,837.90	1,445.10	80.16
000018	WESLEY FOUNDATIONS	22,946	2,063.00	17,851.80	5,094.20	77.80
000019	GLEN LAKE CAMP IMPROVEMENTS	2,709	208.00	2,286.90	422.10	84.42
000020	WESLEY FOUNDATION SPECIAL	32,886	2,715.60	25,999.80	6,886.20	79.06
000021	DISTRICT WORK FUND	123,894	10,202.14	101,612.21	22,281.79	82.02
	APPORTIONMENTS Total	911,195	80,982.01	737,632.32	173,562.68	80.95
ASKINGS & FAIR SHARE GOALS						
000212	LAURA EDWARDS COMMUNITY CTR		0.00	10.00		
000216	CENTRAL TEXAS SENIOR MINISTRY		0.00	10.00		
000418	ALDERSGATE ENRICHMENT (06-10)		0.00	1,327.00		
000473	JUSTICE FOR OUR NEIGHBORS	2,766	341.00	1,238.80	1,527.20	44.79
000713	MID-CITIES AGE LEVEL MINI		0.00	10.00		
000758	GLOBAL AIDS FUND (2007-8)	5,966	725.00	2,688.90	3,277.10	45.07
000911	UNITED CENTERS	3,645	453.00	1,634.30	2,010.70	44.84
000913	METRO BD OF MISSIONS		0.00	10.00		
	ASKINGS & FAIR SHARE GOALS Total	12,377	1,519.00	6,929.00	6,815.00	55.98

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OTHER GIFTS / ADVANCE SPECIALS						
000206	DISTRICT MISSIONS		890.00	890.00		
000401	UNITED METH STUDENT DAY		184.00	480.00		
000402	HOMES FOR RETIRED MIN.		0.00	172.00		
000403	CHRISTIAN EDUCATION DAY		11.00	144.00		
000404	MISSION HOME OF TEXAS		136.00	245.00		
000406	WORLD COMMUNION		101.00	613.00		
000407	GOLDEN CROSS FUND		50.00	821.25		
000408	METHODIST CHILDREN'S HOME WACO		225.00	978.00		
000411	ONE GREAT HOUR OF SHARING		0.00	1,373.50		
000412	WESLEYAN HOMES		0.00	386.00		
000413	GLEN LAKE CAMP		0.00	1,164.00		
000414	RURAL LIFE SUNDAY		0.00	37.00		
000419	NATIVE AMERICAN AWARENESS		10.00	454.50		
000425	HUMAN RELATIONS DAY		0.00	407.00		
000435	PEACE WITH JUSTICE		10.00	417.00		
000471	ANNUAL CONFERENCE OFFERING		0.00	1,667.00		
000500	UMCOR UNDESIGNATED		50.00	4,525.78		
000529	SPRING STORMS 2011		0.00	1,543.00		
000543	MAUA METHODIST HOSPITAL, KENYA		0.00	540.00		
000558	AIDS ORPHAN MINISTRY, MAUA		0.00	985.00		
000595	WORLD HUNGER/POVERTY		25.00	25.00		
000610	WILDFIRE RELIEF		0.00	812.99		
000618	CHILE: TEMUCO MED CLINIC		0.00	419.00		
000622	IMAGINE NO MALARIA		3,334.00	14,924.81		
000635	CEDAR SPRINGS		0.00	100.00		
000645	CEREIMI (Chile)		166.00	498.00		
000649	PALESTINIAN AGRICULTURE RELIEF		200.00	200.00		
000658	PACIFIC EMERGENCY		0.00	7,551.00		
000705	SAVUTO, JERRI AND BILL		208.00	1,664.00		
000707	CANAFAX, V(SUZIE): ATLANTA		208.00	1,665.00		
000720	LOVELACE, WILLIAM - UKRAINE		395.00	511.00		
000726	HENA CHRIS: KAZAKHSTAN		209.00	1,671.00		
000757	MAUA HOSPITAL SERVICE FUND		0.00	950.00		
000786	STREET CHILDREN MIN, KIEV		0.00	105.00		
000916	CHURCH GROWTH AND DEV		0.00	148.00		
000923	OFFER THEM CHRIST CAPITAL FUND		0.00	100.00		
000968	THANKSLIVING		82.00	854.00		
	OTHER GIFTS / ADVANCE SPECIALS		6,494.00	50,041.83		
	DISTRICT TOTAL	923,572	88,995.01	794,603.15	52,004.51	

Central Texas Conference
Apportionments Paid
November 30, 2011

GCFA	Conf	Church	Annual	Month-to-Date	Year-to-Date	Remaining Balance	Percent Paid
WEST							
730307	001180	COLEMAN TRINITY	4,781.00	0.00	5,000.00	-219.00	104.58
731027	007140	GORDON	12,708.00	1,306.80	13,230.00	-522.00	104.11
731404	007142	SANTO	1,017.00	0.00	1,029.00	-12.00	101.18
731062	007222	GRAFORD	2,033.00	0.00	2,058.00	-25.00	101.23
731142	007242	JEAN	2,796.00	0.00	2,830.00	-34.00	101.22
730546	001042	MULLIN	2,882.00	0.00	2,915.00	-33.00	101.15
730160	001060	BLANKET UMC	4,978.00	0.00	5,035.00	-57.00	101.15
730821	001110	BRECKENRIDGE ST PAUL	5,895.00	0.00	5,963.00	-68.00	101.15
730626	001440	SANTA ANNA	7,860.00	0.00	7,950.00	-90.00	101.15
734407	001070	BLUFF DALE	7,139.00	2,379.88	7,139.00	0.00	100.00
731244	001080	MORGAN MILL	7,925.00	0.00	7,925.00	0.00	100.00
730810	001100	EOLIAN	982.00	0.00	982.00	0.00	100.00
730182	001120	BROWNWOOD CENTRAL UMC	25,544.00	2,725.97	25,544.00	0.00	100.00
987024	001130	BROWNWOOD EMANUEL CHAPEL	2,423.00	0.00	2,423.00	0.00	100.00
730581	001162	NOVICE	2,161.00	0.00	2,161.00	0.00	100.00
730650	001182	GOULDBUSK	3,995.00	3,995.00	3,995.00	0.00	100.00
730466	001202	GUSTINE	3,275.00	1,045.00	3,275.00	0.00	100.00
730411	001232	MORTON CHAPEL	720.00	0.00	720.00	0.00	100.00
734544	001250	DUBLIN FIRST	14,541.00	0.00	14,541.00	0.00	100.00
734657	001252	GREEN'S CREEK	4,848.00	4,848.00	4,848.00	0.00	100.00
730227	001270	EARLY UMC	21,418.00	8,702.00	21,418.00	0.00	100.00
730706	001272	ZEPHYR	4,848.00	0.00	4,848.00	0.00	100.00
734475	001302	DUBLIN LAUREL STREET	3,013.00	0.00	3,013.00	0.00	100.00
734431	001322	LAMKIN	2,095.00	0.00	2,096.00	-1.00	100.05
730147	001380	LAKE BROWNWOOD UMC	7,074.00	1,151.00	7,074.00	0.00	100.00
730502	001400	MAY	4,650.00	0.00	4,650.00	0.00	100.00
731381	001403	RISING STAR	2,685.00	2,685.00	2,685.00	0.00	100.00
730912	001422	HANNIBAL	1,048.00	0.00	1,048.00	0.00	100.00
730477	001442	TRICKHAM UMC	328.00	0.00	328.00	0.00	100.00
730661	001444	VALERA UMC	393.00	0.00	393.00	0.00	100.00
730854	007070	CEDAR SPRINGS	1,017.00	0.00	1,017.00	0.00	100.00
731016	007162	MURRAY	763.00	763.00	763.00	0.00	100.00
731118	007164	TONK VALLEY	763.00	763.00	763.00	0.00	100.00
731222	007220	MINERAL WELLS CENTRAL	9,150.00	0.00	9,152.00	-2.00	100.02
731200	007230	MINERAL WELLS FIRST	39,141.00	3,408.00	39,141.00	0.00	100.00
731426	007262	STRAWN	2,033.00	0.00	2,033.00	0.00	100.00
730125	001040	BANGS UMC	12,248.00	667.00	11,791.00	457.00	96.27
731084	007150	GRAHAM FIRST	131,532.00	11,100.00	122,219.00	9,313.00	92.92
730284	001160	COLEMAN FIRST UMC	23,973.00	1,998.00	22,079.00	1,894.00	92.10
731302	007250	OLNEY	35,456.00	0.00	32,296.50	3,159.50	91.09
734726	001360	IREDELL	6,353.00	624.00	5,728.00	625.00	90.16
731266	007240	NEWCASTLE	9,023.00	570.00	8,133.00	890.00	90.14
730980	001290	EASTLAND	39,103.00	3,302.14	33,021.49	6,081.51	84.45
734624	001320	HAMILTON	31,440.00	2,655.00	26,130.00	5,310.00	83.11
730945	001220	CROSS PLAINS	15,656.00	0.00	12,667.20	2,988.80	80.91
734965	001480	STEPHENVILLE OAKDALE	18,602.00	1,500.00	15,000.00	3,602.00	80.64
734943	001470	STEPHENVILLE FIRST	84,494.00	14,007.00	64,055.50	20,438.50	75.81
730683	001022	WINTERS	13,427.00	3,979.22	9,855.73	3,571.27	73.40
730887	001150	CISCO FIRST	20,043.00	2,679.00	14,263.00	5,780.00	71.16
731120	007160	GRAHAM SALEM-CRESTVIEW	5,847.00	0.00	4,126.00	1,721.00	70.57
730205	001140	BROWNWOOD FIRST UMC	69,167.00	0.00	48,416.90	20,750.10	70.00
730320	001200	COMANCHE FIRST	28,296.00	0.00	19,268.00	9,028.00	68.09
731368	001420	RANGER	5,372.00	0.00	3,522.00	1,850.00	65.56

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November 30, 2011

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730103	001020	BALLINGER UMC	21,156.00	0.00	12,880.00	8,276.00	60.88
731324	007260	PALO PINTO	2,923.00	0.00	1,655.00	1,268.00	56.62
730386	001230	DE LEON	28,820.00	0.00	16,107.00	12,713.00	55.89
734681	001340	HICO	26,527.00	0.00	11,575.00	14,952.00	43.63
730808	001090	BRECKENRIDGE FIRST	46,243.00	0.00	17,567.00	28,676.00	37.99
731040	001300	GORMAN	5,698.00	1,181.00	1,692.00	4,006.00	29.69
734500	001362	CRANFILLS GAP	5,110.00	0.00	452.00	4,658.00	8.85
730193	001382	FISHERMEN'S CHAPEL UMC	2,817.00	0.00	200.00	2,617.00	7.10
		DISTRICT TOTALS	908,248.00	78,035.01	734,685.32	173,562.68	80.89

APPORTIONMENT PAYOUT COMPARISON
(15% OR MORE BEHIND LAST YEAR'S PAYOUT PERCENTAGE)

PAYOUT LESS THAN 100% FOR EOY 2010

NOVEMBER

District	Church #	Church Name	2011			2010 Payout %	% Change * 2010 to 2011	2010 Final Payout %
			Apportioned	YTD Paid	Payout %			
WEST	730307	COLEMAN TRINITY	4,781	5,000	104.58	99.34	5	
WEST	731027	GORDON	12,708	13,230	104.11	100.04	4	
WEST	731062	GRAFORD	2,033	2,058	101.23	100.00	1	
WEST	731142	JEAN	2,796	2,830	101.22	100.00	1	
WEST	731404	SANTO	1,017	1,029	101.18	100.00	1	
WEST	730546	MULLIN	2,882	2,915	101.15	100.00	1	
WEST	730160	BLANKET UMC	4,978	5,035	101.15	100.00	1	
WEST	730821	BRECKENRIDGE ST PAUL	5,895	5,963	101.15	99.64	2	
WEST	730626	SANTA ANNA	7,860	7,950	101.15	100.00	1	
WEST	734431	LAMKIN	2,095	2,096	100.05	100.00	0	
WEST	731222	MINERAL WELLS CENTRAL	9,150	9,152	100.02	100.00	0	
WEST	734407	BLUFF DALE	7,139	7,139	100.00	17.18	482	
WEST	731244	MORGAN MILL	7,925	7,925	100.00	100.00	0	
WEST	730810	EOLIAN	982	982	100.00	100.00	0	
WEST	730182	BROWNWOOD CENTRAL UMC	25,544	25,544	100.00	66.73	50	
WEST	987024	BROWNWOOD EMANUEL CHAPEL	2,423	2,423	100.00	100.00	0	
WEST	730581	NOVICE	2,161	2,161	100.00	100.00	0	
WEST	730650	GOULDBUSK	3,995	3,995	100.00	100.00	0	
WEST	730466	GUSTINE	3,275	3,275	100.00	68.15	47	
WEST	730411	MORTON CHAPEL	720	720	100.00	100.00	0	
WEST	734544	DUBLIN FIRST	14,541	14,541	100.00	100.00	0	
WEST	734657	GREEN'S CREEK	4,848	4,848	100.00	104.73	-5	
WEST	730227	EARLY UMC	21,418	21,418	100.00	92.10	9	
WEST	730706	ZEPHYR	4,848	4,848	100.00	100.00	0	
WEST	734475	DUBLIN LAUREL STREET	3,013	3,013	100.00	100.00	0	
WEST	730147	LAKE BROWNWOOD UMC	7,074	7,074	100.00	11.69	755	11.69
WEST	730502	MAY	4,650	4,650	100.00	100.00	0	
WEST	731381	RISING STAR	2,685	2,685	100.00	73.37	36	
WEST	730912	HANNIBAL	1,048	1,048	100.00	100.00	0	
WEST	730477	TRICKHAM UMC	328	328	100.00	100.00	0	
WEST	730661	VALERA UMC	393	393	100.00	100.00	0	
WEST	730854	CEDAR SPRINGS	1,017	1,017	100.00	100.00	0	
WEST	731016	MURRAY	763	763	100.00	100.00	0	
WEST	731118	TONK VALLEY	763	763	100.00	100.00	0	
WEST	731200	MINERAL WELLS FIRST	39,141	39,141	100.00	100.00	0	
WEST	731426	STRAWN	2,033	2,033	100.00	100.00	0	
WEST	730125	BANGS UMC	12,248	11,791	96.27	100.51	-4	
WEST	731084	GRAHAM FIRST	131,532	122,219	92.92	100.00	-7	
WEST	730284	COLEMAN FIRST UMC	23,973	22,079	92.10	100.03	-8	
WEST	731302	OLNEY	35,456	32,297	91.09	81.97	11	
WEST	734726	IREDELL	6,353	5,728	90.16	90.99	-1	
WEST	731266	NEWCASTLE	9,023	8,133	90.14	99.90	-10	
WEST	730980	EASTLAND	39,103	33,021	84.45	75.00	13	
WEST	734624	HAMILTON	31,440	26,130	83.11	83.05	0	
WEST	730945	CROSS PLAINS	15,656	12,667	80.91	70.00	16	76.97
WEST	734965	STEPHENVILLE OAKDALE	18,602	15,000	80.64	100.00	-19	
WEST	734943	STEPHENVILLE FIRST	84,494	64,056	75.81	19.16	296	56.75
WEST	730683	WINTERS	13,427	9,856	73.40	31.40	134	
WEST	730887	CISCO FIRST	20,043	14,263	71.16	18.05	294	52.46
WEST	731120	GRAHAM SALEM-CRESTVIEW	5,847	4,126	70.57	100.00	-29	
WEST	730205	BROWNWOOD FIRST UMC	69,167	48,417	70.00	80.00	-13	
WEST	730320	COMANCHE FIRST	28,296	19,268	68.09	100.00	-32	
WEST	731368	RANGER	5,372	3,522	65.56	100.00	-34	
WEST	730103	BALLINGER UMC	21,156	12,880	60.88	69.49	-12	
WEST	731324	PALO PINTO	2,923	1,655	56.62	100.00	-43	
WEST	730386	DE LEON	28,820	16,107	55.89	13.06	328	
WEST	734681	HICO	26,527	11,575	43.63	70.16	-38	
WEST	730808	BRECKENRIDGE FIRST	46,243	17,567	37.99	100.00	-62	
WEST	731040	GORMAN	5,698	1,692	29.69	54.25	-45	
WEST	734500	CRANFILLS GAP	5,110	452	8.85	31.23	-72	
WEST	730193	FISHERMEN'S CHAPEL UMC	2,817	200	7.10	39.92	-82	39.92
			908,248	734,685	80.89	77.23	5	