

# 2009 DECIMAL

FORT WORTH DISTRICT		Pension for Pastor & Staff	Pastor's Base Comp.	Associate Base Comp.	Housing & Utilities Pastor	Housing & Utilities Associate	Travel Pastor	Travel Associate	Other Cash Allowance Pastor	Other Cash Allowance Associate
CHURCH #	CHURCH NAME	58	64	65	66(a)	66(b)	67(a)	67(b)	68(a)	68(b)
739615	ARLINGTON: Grace	2,048	22,250	0	7,200	0	0	0	2,376	0
733232	St. Andrew	14,801	58,558	0	12,000	0	1,200	0	11,844	0
733367	St. John the Apostle	12,062	70,964	9,906	3,000	0	6,121	0	5,220	0
733824	Azle First	17,418	66,147	9,533	31,608	14,883	9,600	2,260	0	0
731701	Burleson First	18,092	71,328	9,250	15,000	5,188	0	500	8,172	0
733813	Crowley	9,731	40,884	0	6,000	0	1,725	0	0	0
733881	Dido	9,064	26,488	0	5,000	10,662	8,000	0	3,369	3,739
733722	FORT WORTH: Alliance	9,677	44,080	0	6,000	0	5,000	0	0	0
733983	Arborlawn	27,220	75,123	76,638	26,000	22,000	4,761	12,255	3,075	995
733904	Arlington Heights	29,542	82,225	60,748	9,960	37,880	8,288	3,897	0	0
733846	Benbrook	10,541	47,243	0	5,665	0	5,711	0	0	0
733926	Bethel	1,190	16,008	0	0	0	382	0	0	0
733950	Campus Drive	10,124	58,150	1,257	5,000	0	10,000	0	0	0
734167	Christ	9,302	28,000	0	17,000	0	17,000	0	3,594	0
733562	Crossroads	7,025	30,278	0	18,825	0	1,341	0	895	0
734008	Diamond Hill	0	6,231	0	0	0	0	0	0	0
734054	Edge Park	10,142	58,438	0	0	0	3,000	0	0	0
733243	Everman	600	27,949	0	4,500	0	900	0	3,792	0
733403	Forest Hill	0	11,924	0	0	0	3,146	0	48	0
734021	First	82,268	138,700	236,784	39,300	128,290	24,650	17,163	0	0
733915	Genesis	20,311	67,538	34,113	30,000	16,500	10,000	3,600	2,712	5,304
734043	Grace	2,886	13,582	0	0	0	0	0	0	0
733835	Azle Eagle Mountain	2,337	10,999	0	0	0	0	0	0	0
734065	Lighthouse Fellowship	11,608	68,512	0	13,385	0	3,943	0	9,180	0
985617	Morningside	6,805	25,227	0	14,800	0	1,365	0	14,770	0
734101	Ridglea	10,264	45,904	0	5,643	0	2,013	0	0	0
734123	River Oaks	7,498	24,506	0	5,600	0	1,619	0	9,180	0
985548	Thompson Chapel	5,497	19,945	0	15,665	0	0	0	2,964	0
734247	Wesley	7,651	31,960	0	14,183	0	3,600	0	3,576	0
734087	University	14,011	40,964	5,934	15,000	5,000	0	0	0	0
734316	Western Hills	9,573	36,302	0	5,610	0	683	0	5,333	0
732022	Joshua	15,267	36,024	26,315	8,600	6,200	8,977	3,002	0	0
733620	Kennedale	7,658	13,161	0	17,500	0	0	0	5,424	0
734282	Saginaw	16,056	52,048	0	11,000	0	8,000	0	0	0
<b>TOTAL</b>		<b>418,269</b>	<b>1,467,640</b>	<b>470,478</b>	<b>369,044</b>	<b>246,603</b>	<b>151,025</b>	<b>42,677</b>	<b>95,524</b>	<b>10,038</b>

# 2009 DECIMAL

FORT WORTH DISTRICT		Diaconal & Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	TOTAL 2007 Statistics	Decimal 2009	TOTAL 2006 Statistics	Decimal 2008	Decimal 2007
CHURCH #	CHURCH NAME	69	70	71	72					
739615	ARLINGTON: Grace	0	4,050	780	34,586	73,290	0.0059	106,200	0.0088	0.0096
733232	St. Andrew	19,691	164,782	18,379	85,570	386,825	0.0305	415,978	0.0344	0.0370
733367	St. John the Apostle	0	150,332	29,017	90,335	376,957	0.0297	330,462	0.0273	0.0245
733824	Azle First	0	198,957	33,323	121,269	504,998	0.0398	483,756	0.0400	0.0377
731701	Burleson First	0	247,182	16,010	163,700	554,422	0.0437	491,457	0.0406	0.0463
733813	Crowley	0	68,589	24,082	61,251	212,262	0.0167	190,933	0.0158	0.0146
733881	Dido	0	9,931	13,698	38,275	128,226	0.0101	113,989	0.0094	0.0089
733722	FORT WORTH: Alliance	0	133,384	15,071	90,445	303,657	0.0239	288,078	0.0238	0.0243
733983	Arborlawn	0	549,253	182,989	243,885	1,224,194	0.0964	1,081,861	0.0894	0.1062
733904	Arlington Heights	68,062	332,654	41,988	267,136	942,380	0.0742	872,355	0.0720	0.0730
733846	Benbrook	0	75,253	3,145	60,035	207,593	0.0163	231,853	0.0192	0.0229
733926	Bethel	0	0	9,311	23,003	49,894	0.0039	80,594	0.0067	0.0040
733950	Campus Drive	0	111,282	19,268	89,373	304,454	0.0240	278,293	0.0230	0.0235
734167	Christ	0	89,473	21,902	42,723	228,994	0.0180	196,922	0.0163	0.0136
733562	Crossroads	0	53,919	7,209	35,170	154,662	0.0122	188,993	0.0156	0.0180
734008	Diamond Hill	0	15,335	4,265	11,544	37,375	0.0029	26,299	0.0022	0.0009
734054	Edge Park	0	72,240	9,372	70,775	223,967	0.0176	252,484	0.0209	0.0208
733243	Everman	0	30,697	11,584	34,803	114,825	0.0090	103,600	0.0086	0.0061
733403	Forest Hill	0	0	2,321	14,802	32,241	0.0025	40,035	0.0033	0.0027
734021	First	123,445	1,397,265	471,871	714,868	3,374,604	0.2657	3,236,184	0.2674	0.2641
733915	Genesis	0	225,378	33,554	156,578	605,588	0.0477	562,111	0.0465	0.0446
734043	Grace	0	13,655	676	25,594	56,393	0.0044	58,888	0.0049	0.0050
733835	Azle Eagle Mountain	0	0	183	15,425	28,944	0.0023	24,951	0.0021	0.0021
734065	Lighthouse Fellowship	0	300,923	146,908	138,381	692,840	0.0546	512,663	0.0423	0.0367
985617	Morningside	0	49,124	9,493	52,900	174,484	0.0137	165,465	0.0137	0.0139
734101	Ridglea	0	85,213	27,397	71,528	247,962	0.0195	213,545	0.0176	0.0186
734123	River Oaks	0	36,766	4,608	55,620	145,397	0.0114	150,201	0.0124	0.0123
985548	Thompson Chapel	0	0	200	3,700	47,971	0.0038	54,367	0.0045	0.0051
734247	Wesley	0	19,509	2,046	25,926	108,451	0.0085	114,013	0.0094	0.0083
734087	University	0	96,015	7,630	74,506	259,060	0.0204	324,971	0.0269	0.0238
734316	Western Hills	0	74,591	2,700	63,214	198,006	0.0156	242,445	0.0200	0.0195
732022	Joshua	0	72,110	19,532	88,306	284,333	0.0224	281,155	0.0232	0.0228
733620	Kennedale	0	5,175	1,312	29,207	79,437	0.0063	64,188	0.0053	0.0055
734282	Saginaw	28,229	110,090	18,769	91,156	335,348	0.0264	321,243	0.0265	0.0231
<b>TOTAL</b>		<b>239,427</b>	<b>4,793,127</b>	<b>1,210,593</b>	<b>3,185,589</b>	<b>12,700,034</b>	<b>1.0000</b>	<b>12,100,532</b>	<b>1.0000</b>	<b>1.0000</b>

# 2009 APPORTIONMENTS

FORT WORTH DISTRICT		Decimal 2009	Episcopal Fund	District Supt. Salary & Pension	Conference Claimants (CPP)	Clergy Health Insurance	Equitable Compensation	Retiree Health Benefits	Other Clergy Benefits	Property & Administration	World Service & Conferece Benevolence
CHURCH #	CHURCH NAME		1	2	3	4	5	6	7	8	9
739615	ARLINGTON: Grace	0.0059	410	1,023	1,507	2,542	68	269	106	1,447	3,659
733232	St. Andrew	0.0305	2,121	5,286	7,790	13,139	352	1,391	547	7,479	18,913
733367	St. John the Apostle	0.0297	2,065	5,147	7,585	12,794	343	1,355	533	7,283	18,417
733824	Azle First	0.0398	2,767	6,898	10,163	17,145	460	1,815	714	9,760	24,680
731701	Burleson First	0.0437	3,038	7,573	11,161	18,825	505	1,993	784	10,716	27,099
733813	Crowley	0.0167	1,161	2,894	4,265	7,194	193	762	300	4,095	10,356
733881	Dido	0.0101	702	1,750	2,580	4,351	117	461	181	2,477	6,263
733243	Everman	0.0090	626	1,560	2,299	3,877	104	410	161	2,207	5,583
733403	Forest Hill	0.0025	174	433	639	1,077	29	114	45	613	1,550
733722	FORT WORTH: Alliance	0.0239	1,662	4,142	6,104	10,296	276	1,090	429	5,861	14,821
733983	Arborlawn	0.0964	6,702	16,707	24,621	41,527	1,114	4,397	1,729	23,640	59,778
733904	Arlington Heights	0.0742	5,159	12,859	18,951	31,964	857	3,384	1,331	18,196	46,012
733846	Benbrook	0.0163	1,133	2,825	4,163	7,022	188	743	292	3,997	10,108
733926	Bethel	0.0039	271	676	996	1,680	45	178	70	956	2,418
733950	Campus Drive	0.0240	1,669	4,158	6,130	10,339	277	1,095	431	5,885	14,883
734167	Christ	0.0180	1,251	3,120	4,597	7,754	208	821	323	4,414	11,162
733562	Crossroads	0.0122	848	2,114	3,116	5,256	141	556	219	2,992	7,565
734008	Diamond Hill	0.0029	202	503	741	1,249	34	132	52	711	1,798
734054	Edge Park	0.0176	1,224	3,050	4,495	7,582	203	803	315	4,316	10,914
734021	First	0.2657	18,473	46,047	67,860	114,458	3,070	12,118	4,766	65,156	164,763
733915	Genesis	0.0477	3,316	8,267	12,183	20,548	551	2,176	856	11,697	29,579
734043	Grace	0.0044	306	763	1,124	1,895	51	201	79	1,079	2,728
733835	Azle Eagle Mountain	0.0023	160	399	587	991	27	105	41	564	1,426
734065	Lighthouse Fellowship	0.0546	3,796	9,463	13,945	23,521	631	2,490	979	13,389	33,858
985617	Morningside	0.0137	953	2,374	3,499	5,899	158	625	246	3,360	8,495
734101	Ridglea	0.0195	1,356	3,379	4,980	8,400	225	889	350	4,782	12,092
734123	River Oaks	0.0114	793	1,976	2,912	4,911	132	520	205	2,796	7,069
985548	Thompson Chapel	0.0038	264	659	971	1,637	44	173	68	932	2,356
734087	University	0.0204	1,418	3,535	5,210	8,788	236	930	366	5,003	12,650
734247	Wesley	0.0085	591	1,473	2,171	3,662	98	388	152	2,084	5,271
734316	Western Hills	0.0156	1,085	2,704	3,984	6,720	180	711	280	3,825	9,674
732022	Joshua	0.0224	1,557	3,882	5,721	9,649	259	1,022	402	5,493	13,890
733620	Kennedale	0.0063	438	1,092	1,609	2,714	73	287	113	1,545	3,907
734282	Saginaw	0.0264	1,835	4,575	6,743	11,373	305	1,204	474	6,474	16,371
<b>TOTAL</b>		<b>1.0000</b>	<b>69,526</b>	<b>173,306</b>	<b>255,402</b>	<b>430,779</b>	<b>11,554</b>	<b>45,608</b>	<b>17,939</b>	<b>245,224</b>	<b>620,108</b>

# 2009 APPORTIONMENTS

FORT WORTH DISTRICT		Interdenomi- national Cooperation	Ministerial Education	Black Colleges	Africa University	Mount Sequoyah	Lydia Patterson	SMU Campus Ministry	Texas Methodist College Assn.	Wesley Foundations
CHURCH #	CHURCH NAME	10	11	12	13	14	15	16	17	18
739615	ARLINGTON: Grace	41	522	208	47	15	67	8	211	416
733232	St. Andrew	210	2,700	1,077	241	80	349	44	1,092	2,150
733367	St. John the Apostle	205	2,629	1,049	235	77	340	42	1,064	2,094
733824	Azle First	275	3,523	1,406	315	104	455	57	1,426	2,806
731701	Burleson First	302	3,869	1,543	345	114	500	62	1,565	3,081
733813	Crowley	115	1,478	590	132	44	191	24	598	1,177
733881	Dido	70	894	357	80	26	115	14	362	712
733243	Everman	62	797	318	71	23	103	13	322	634
733403	Forest Hill	17	221	88	20	7	29	4	90	174
733722	FORT WORTH: Alliance	165	2,116	844	189	62	273	34	856	1,685
733983	Arborlawn	665	8,534	3,405	762	251	1,102	138	3,453	6,796
733904	Arlington Heights	512	6,569	2,621	586	193	848	106	2,658	5,231
733846	Benbrook	112	1,443	576	129	42	188	23	584	1,149
733926	Bethel	27	345	138	31	10	45	6	140	275
733950	Campus Drive	166	2,125	848	190	63	274	34	858	1,692
734167	Christ	124	1,594	636	142	47	206	26	645	1,269
733562	Crossroads	84	1,080	431	96	32	139	17	437	860
734008	Diamond Hill	20	257	102	23	8	33	4	104	204
734054	Edge Park	121	1,558	622	139	46	201	25	630	1,241
734021	First	1,833	23,522	9,384	2,100	692	3,037	380	9,517	18,730
733915	Genesis	328	4,223	1,685	377	124	545	68	1,708	3,363
734043	Grace	30	390	155	35	11	50	6	158	310
733835	Azle Eagle Mountain	16	204	81	18	6	26	3	82	162
734065	Lighthouse Fellowship	377	4,834	1,928	432	142	624	78	1,956	3,849
985617	Morningside	95	1,213	484	108	36	157	20	491	966
734101	Ridglea	135	1,726	688	154	51	223	28	698	1,375
734123	River Oaks	79	1,009	403	90	30	130	16	408	804
985548	Thompson Chapel	26	337	134	30	10	43	5	136	268
734087	University	141	1,806	720	161	54	233	29	731	1,438
734247	Wesley	59	752	300	67	22	97	14	304	599
734316	Western Hills	108	1,381	551	123	41	178	22	559	1,100
732022	Joshua	155	1,983	791	177	58	257	32	802	1,579
733620	Kennedale	43	558	223	50	16	72	9	226	444
734282	Saginaw	182	2,337	932	209	69	302	38	946	1,861
<b>TOTAL</b>		<b>6,900</b>	<b>88,529</b>	<b>35,318</b>	<b>7,904</b>	<b>2,606</b>	<b>11,432</b>	<b>1,429</b>	<b>35,817</b>	<b>70,494</b>

# 2009 APPORTIONMENTS

FORT WORTH DISTRICT		Glen Lake Camp Improvements	SUBTOTAL Conference Apportionment	Wesley Foundation Special TCU	District Work Fund	TOTAL Apportionments Conference AND District
CHURCH #	CHURCH NAME	19		20	21	
739615	ARLINGTON: Grace	114	12,680	159	769	13,608
733232	St. Andrew	587	65,548	824	3,974	70,346
733367	St. John the Apostle	572	63,829	802	3,870	68,501
733824	Azle First	766	85,535	1,075	5,186	91,796
731701	Burleson First	842	93,917	1,180	5,694	100,791
733813	Crowley	322	35,891	451	2,175	38,517
733881	Dido	194	21,706	273	1,316	23,295
733243	Everman	173	19,343	243	1,173	20,759
733403	Forest Hill	48	5,372	68	326	5,766
733722	FORT WORTH: Alliance	460	51,365	645	3,114	55,124
733983	Arborlawn	1,856	207,177	2,603	12,559	222,339
733904	Arlington Heights	1,429	159,466	2,003	9,668	171,137
733846	Benbrook	314	35,031	440	2,124	37,595
733926	Bethel	75	8,382	105	508	8,995
733950	Campus Drive	462	51,579	648	3,127	55,354
734167	Christ	347	38,686	486	2,344	41,516
733562	Crossroads	235	26,218	329	1,591	28,138
734008	Diamond Hill	56	6,233	78	378	6,689
734054	Edge Park	339	37,824	475	2,293	40,592
734021	First	5,117	571,023	7,174	34,620	612,817
733915	Genesis	919	102,513	1,288	6,215	110,016
734043	Grace	85	9,456	119	573	10,148
733835	Azle Eagle Mountain	44	4,942	62	301	5,305
734065	Lighthouse Fellowship	1,051	117,343	1,474	7,114	125,931
985617	Morningside	264	29,443	370	1,785	31,598
734101	Ridglea	376	41,907	527	2,541	44,975
734123	River Oaks	220	24,503	308	1,482	26,293
985548	Thompson Chapel	73	8,166	103	495	8,764
734087	University	393	43,842	551	2,658	47,051
734247	Wesley	164	18,268	230	1,107	19,605
734316	Western Hills	300	33,526	421	2,033	35,980
732022	Joshua	431	48,140	605	2,919	51,664
733620	Kennedale	121	13,540	168	821	14,529
734282	Saginaw	508	56,738	713	3,440	60,891
<b>TOTAL</b>		<b>19,257</b>	<b>2,149,132</b>	<b>27,000</b>	<b>130,293</b>	<b>2,306,425</b>

Aldersgate Enrichment Center (Asking)	Justice for Our Neighbors (Asking)	United Centers (Asking)	Metro Board of Missions (Asking)
418	473	911	913
60	45	60	304
309	235	309	1,574
301	229	301	1,533
403	307	403	2,054
443	337	443	2,255
169	129	169	862
102	78	102	521
91	69	91	464
25	19	25	129
242	184	242	1,233
977	743	977	4,974
752	572	752	3,829
165	126	165	841
40	30	40	201
243	185	243	1,238
182	139	182	929
124	94	124	630
29	22	29	150
178	136	178	908
2,694	2,044	2,694	13,710
483	367	483	2,461
45	34	45	227
23	18	23	119
553	421	553	2,817
139	106	139	707
198	150	198	1,006
116	88	116	588
39	29	39	196
207	157	207	1,053
86	65	86	439
158	120	158	805
227	173	227	1,156
64	49	64	325
268	203	268	1,362
<b>10,135</b>	<b>7,703</b>	<b>10,135</b>	<b>51,600</b>